

Iredell County Area Transportation Services (ICATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC	
Square Miles	741
Population	1,249,442
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	161,202

Service Consumption

Annual Unlinked Trips	75,066
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Service Supplied

Annual Vehicle Revenue Miles	605,674
Annual Vehicle Revenue Hours	36,326
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$60,493
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$60,493
Local Funds	(0%)	\$0
State Funds	(28%)	\$282,754
Federal Assistance	(51%)	\$505,875
Other Funds	(15%)	\$150,118
Total Operating Funds Expended		\$999,240
Sources of Capital Funds Expended		
Local Funds	(10%)	\$14,962
State Funds	(10%)	\$14,962
Federal Assistance	(80%)	\$119,696
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$149,620

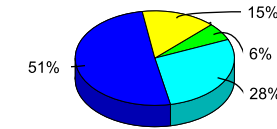
Summary Operating Expenses

Total Operating Expenses	\$999,240
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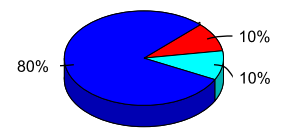
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	27	0	\$104,474
Bus	1	0	\$45,146
Total	28	0	\$149,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended

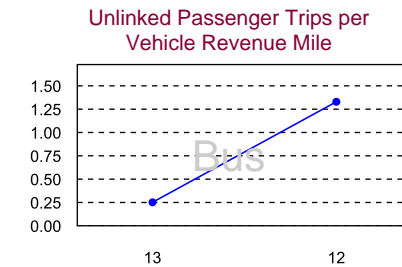
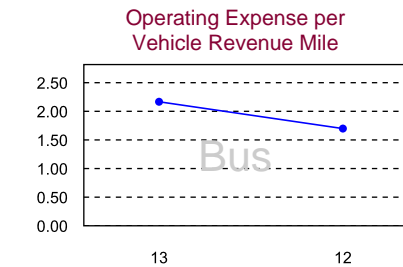
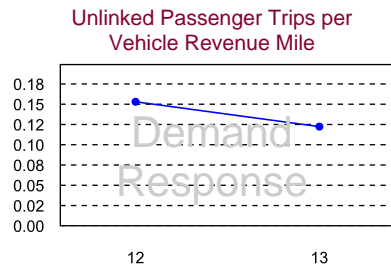
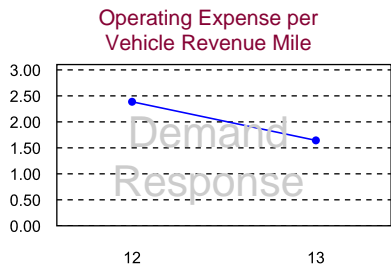


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$983,252	\$58,636	\$104,474	598,296	73,209	35,776	4.4	27
Bus	\$15,988	\$1,857	\$45,146	7,378	1,857	550	N/A	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.64	\$27.48	\$13.43	0.12
Bus	\$2.17	\$29.07	\$8.61	0.25



¹ Excludes data for purchased transportation reported separately