# Berkeley Charleston Dorchester RTMA (RTMA)

ID Number: 4206 www.ridetricountylink.com 305 Heatley Street Moncks Corner, SC 29461

Executive Director: Mr. Ronald Mitchum

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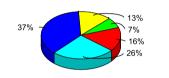
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cens Charleston-North Charleston, SC	us	Service Consumption		Fare Revenues Earned Sources of Operating Fu		\$188,639	Total Operating Expenses	\$2,621,814
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	293 548,404 76	Annual Unlinked Trips	140,038	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(7%) (16%) (26%) (37%) (13%)	\$188,639 \$430,240 \$671,876 \$979,113 \$351,946		
Service Area Statistics Square Miles Population	2,800 664,607	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	1,298,612 93,836 29	Total Operating Funds E Sources of Capital Fund Local Funds State Funds	ds Expended (30%) (10%)	\$2,621,814 \$81,216 \$27,320		
				Federal Assistance Other Funds Total Capital Funds Exp	(61%) (0%) pended	\$166,366 \$0 \$274,902		

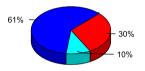
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased,	
Mode	Operated	Transportation '	Total
Commuter Bus	27	0	\$274,902
Bus	2	0	\$0
Total	29	0	\$274.902

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Marial Obarra dariation								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Commuter Bus	\$2,578,274	\$188,639	\$274,902	1,280,412	134,837	92,276	4.6	27
Bus	\$43,540	\$0	\$0	18,200	5,201	1,560	7.0	2

### Performance Measures

### Mode Commuter Bus Bus

2.50
2.00
1.50
1.00
0.50
0.00

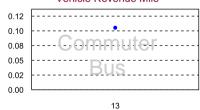
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Operating Expense per

# Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.01	\$27.94
\$2.39	\$27.91

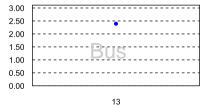
## Unlinked Passenger Trips per Vehicle Revenue Mile



### Service Effectiveness

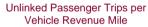
Operating Expense per
Unlinked Passenger Trip
\$19.12
\$8.37

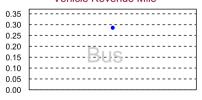
### Operating Expense per Vehicle Revenue Mile



## Service Effectiveness

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Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
0.11	1.46			
0.29	3.33			





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<sup>1</sup> Excludes data for purchased transportation reported separately