City of Clemson/ Clemson Area Transit (CAT)

ID Number: 4208
www.catbus.com
200 West Lane
Clemson, SC 29631

General Manager/CEO: Mr. Al Babinicz
(864) -654-2287

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Greenville, SC

Square Miles	320
Population	400,492
Population Ranking out of 465 UZAs	93

Other UZAs Served

Service Area Statistics

Square Miles	17
Population	27,883

Service Consumption

Annual Unlinked Trips	1,563,294

Service Supplied

Annual Vehicle Revenue Miles	513,378
Annual Vehicle Revenue Hours	44,537
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(4%)	$105,641
State Funds	(0%)	$0
Federal Assistance	(54%)	$1,355,489
Other Funds	(42%)	$1,040,096
Total Operating Funds Expended		**$2,501,226**
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(0%)	$0
Federal Assistance	(90%)	$937,716
Other Funds	(10%)	$101,164
Total Capital Funds Expended		**$1,038,880**

Summary Operating Expenses

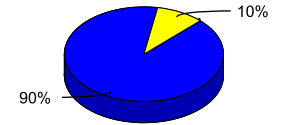|	
Total Operating Expenses	$2,501,226

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Total
Bus	24	0	$1,038,880
Total	24	0	$1,038,880

Sources of Operating Funds Expended

42%, 4%, 54%

Sources of Capital Funds Expended

10%, 90%
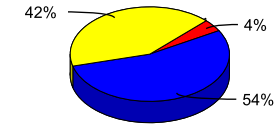
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	$2,501,226	$0	$1,038,880	513,378	1,563,294	44,537	7.2	24

Performance Measures

	Service Efficiency		Service Effectiveness	Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.87	$56.16	$1.60	3.05	35.10

Operating Expense per Vehicle Revenue Mile
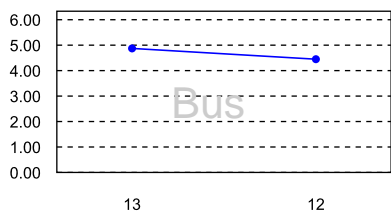
Unlinked Passenger Trips per Vehicle Revenue Mile
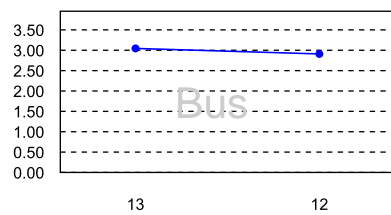
1 Excludes data for purchased transportation reported separately