ID Number: 4209 www.hokecounty.org 316 Magnolia Street Raeford, NC 28376

Mode

Total

Demand Response

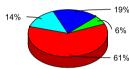
\$1,047,716

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$63,018 Fayetteville, NC Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 198 Annual Unlinked Trips 68,363 Fare Revenues (6%) \$63,018 Population 310,282 Local Funds (61%) \$640,454 Population Ranking out of 465 UZAs 122 State Funds (14%) \$150,015 (19%) \$194,229 Other UZAs Served Federal Assistance Other Funds (0%) \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$1,047,716 Square Miles 392 Annual Vehicle Revenue Miles 561,507 Sources of Capital Funds Expended Population 49,928 Annual Vehicle Revenue Hours 26,466 Local Funds (23%) \$41,061 Vehicles Operated in Maximum Service 19 State Funds (9%) \$15,447 Federal Assistance (69%) \$123,578 Other Funds (0%) \$0

Sources of Operating Funds Expended

\$180,086

Sources of Capital Funds Expended





Modal Characteristics					Annual		Average	Vehicles Operated in
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
Demand Response	\$1,047,716	\$63,018	\$180,086	561,507	68,363	26,466	1.9	19
Performance Measures	Service Efficiency				Service Effect	iveness		
Mode	Operating Expense per Vehicle Revenue Mile			Operating Expense per Vehicle Revenue Hour		Operating Expense Jnlinked Passenger	•	

Total

\$180,086

\$180,086

Operating Expense per Vehicle Revenue Mile	Demand Response				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

Operated

19

19

Purchased,

0

0

Transportation



	\$1.87
	Unlinked Passenger Trips per Vehicle Revenue Mile
0.15	
0.12	
0.10	Domond
0.08	
0.05	Poenoneo
0.02	176300136

\$39.59

0.15		
0.12		
0.10	Don	iond.
80.0		
0.05	Roor	onse
0.02	<u> </u>	
0.00		
	13	12

Unlinked Passenger Trip \$15.33

Total Capital Funds Expended

L 0.12

Vehicles

Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
venicie Revenue ivilie	venicie Revenue Hour			