## **Autauga County Commission (ACRT)**

ID Number: 4213 www.autaugaco.com

218 North Court Street, Room 104 Director: Ms Joan DeFee

Prattville, AL 36067 (334) -358-6731

| General Information                       |         |                                      |         | Financial Information                          |             |           | Summary Operating Expenses |           |
|---|---------|--------------------------------------|---------|--|-------------|-----------|----------------------------|-----------|
| Urbanized Area (UZA) Statistics - 2010 Ce | ensus   | Service Consumption                  |         | Fare Revenues Earned                           |             | \$27,381  |                            |           |
| Montgomery, AL                            |         |                                      |         | Sources of Operating Funds Expended Total Oper |             |           | Total Operating Expenses   | \$470,725 |
| Square Miles                              | 99      | Annual Unlinked Trips                | 15,365  | Fare Revenues                                  | (6%)        | \$27,381  |                            |           |
| Population                                | 196,892 | ·                                    |         | Local Funds                                    | (40%)       | \$190,265 |                            |           |
| Population Ranking out of 465 UZAs        | 156     |                                      |         | State Funds                                    | (0%)        | \$0       |                            |           |
| Other UZAs Served                         | 142     |                                      |         | Federal Assistance                             | (48%)       | \$228,079 |                            |           |
|   |         |                                      |         | Other Funds                                    | (5%)        | \$25,000  |                            |           |
| Service Area Statistics                   |         | Service Supplied                     |         | Total Operating Funds E                        | xpended     | \$470,725 |                            |           |
| Square Miles                              | 604     | Annual Vehicle Revenue Miles         | 241,077 | Sources of Capital Fund                        | ls Expended |           |                            |           |
| Population                                | 54,571  | Annual Vehicle Revenue Hours         | 21,175  | Local Funds                                    | (0%)        | \$0       |                            |           |
| ·   |         | Vehicles Operated in Maximum Service | 14      | State Funds                                    | (0%)        | \$0       |                            |           |
|   |         | •                                    |         | Federal Assistance                             | (0%)        | \$0       |                            |           |
|   |         |                                      |         | Other Funds                                    | (0%)        | \$0       |                            |           |
|   |         |                                      |         | Total Capital Funds Exp                        | ended       | \$0       |                            |           |

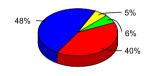
Operating Expense per

\$30.64

Unlinked Passenger Trip

## Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly<br>Operated | Purchased 1<br>Transportation | Total |
|-----------------|----------------------|-------------------------------|-------|
| Demand Response | . 14                 | 0                             | \$0   |
| Total           | 14                   | 0                             | \$0   |



Sources of Operating Funds Expended

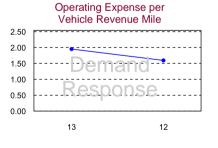
| Modal Characteristics |           |           |               |                | Annual   |                | Average   | Vehicles<br>Operated in |
|-----------------------|-----------|-----------|---------------|----------------|----------|----------------|-----------|-------------------------|
|                       | Operating | Fare      | Uses of       | Annual Vehicle | Unlinked | Annual Vehicle | Fleet Age | Maximum                 |
| Mode                  | Expenses1 | Revenues1 | Capital Funds | Revenue Miles  | Trips    | Revenue Hours  | in Years  | Service                 |
| Demand Response       | \$470,725 | \$27,381  | \$0           | 241,077        | 15,365   | 21,175         | 5.9       | 14                      |

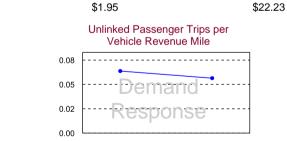
Operating Expense per Vehicle Revenue Hour

12



Mode Demand Response





13

Service Efficiency

Operating Expense per Vehicle Revenue Mile

## Service Effectiveness Service Effectiveness

| Unlinked Passenger Trips per | Unlinked Passenger Trips per |
|------------------------------|------------------------------|
| Vehicle Revenue Hou          | Vehicle Revenue Mile         |
| 0.73                         | 0.06                         |