

Cabarrus County Transportation Services (CCTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC	
Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	365
Population	181,468

Service Consumption

Annual Unlinked Trips	76,069
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Service Supplied

Annual Vehicle Revenue Miles	757,454
Annual Vehicle Revenue Hours	37,104
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned	\$10,025
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$10,025
Local Funds (37%)	\$765,001
State Funds (32%)	\$670,316
Federal Assistance (30%)	\$628,691
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,074,033
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

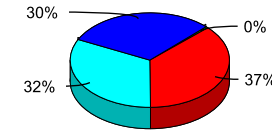
Summary Operating Expenses

Total Operating Expenses	\$2,074,033
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	24	0	\$0
Total	24	0	\$0

Sources of Operating Funds Expended

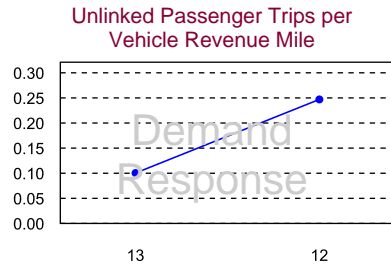
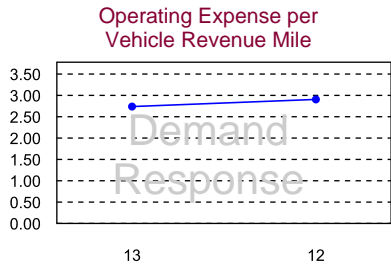


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,074,033	\$10,025	\$0	757,454	76,069	37,104	4.6	24

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.74	\$55.90	\$27.27	0.10	2.05	



¹ Excludes data for purchased transportation reported separately