Union County Transportation (UCT)

ID Number: 4215 www.co.union.nc.us 610 Patton Avenue Monroe, NC 28110

Director: Ms Annette Sullivan

(704) -292-2566

1.89

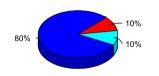
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Charlotte, NC-SC		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$460,233	Total Operating Expenses	\$1,378,917
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	741 1,249,442 38	Annual Unlinked Trips	84,600	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(33%) (23%) (33%) (11%) (0%)	\$460,233 \$315,286 \$457,635 \$145,763 \$0		* 13-1-33-11
Service Area Statistics Square Miles Population	631 207,896	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	731,513 44,849 23	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended ds Expended (10%) (10%) (80%) (0%)	\$1,378,917 \$20,720 \$20,720 \$165,758 \$0 \$207,198		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄		
Mode	Operated	Transportation '	Total	
Demand Response	22	1	\$207,198	
Total	22	1	\$207,198	



Sources of Operating Funds Expended



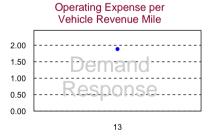
Sources of Capital Funds Expended

Modal Characteristics	On a realization	Fare	Hann of	Annual		Annual Vahiala	Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$1,378,917	\$460,233	\$207,198	731,513	84,600	44,849	2.9	23

Performance Measures

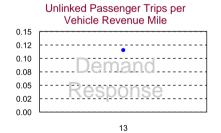
Mode

Demand Response



Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$30.75

Service Efficiency



Service Effectiveness Operating Expense per Unlinked Passenger Trip \$16.30

Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.12