

Rowan Transit System (RTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC	
Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	524
Population	138,428

Service Consumption

Annual Unlinked Trips	52,625
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Service Supplied

Annual Vehicle Revenue Miles	727,047
Annual Vehicle Revenue Hours	47,962
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned	\$20,198
Sources of Operating Funds Expended	
Fare Revenues	(1%) \$20,198
Local Funds	(6%) \$83,598
State Funds	(26%) \$390,185
Federal Assistance	(23%) \$351,559
Other Funds	(44%) \$654,041
Total Operating Funds Expended	\$1,499,581
Sources of Capital Funds Expended	
Local Funds	(10%) \$24,177
State Funds	(10%) \$24,176
Federal Assistance	(80%) \$193,409
Other Funds	(0%) \$0
Total Capital Funds Expended	\$241,762

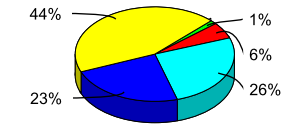
Summary Operating Expenses

Total Operating Expenses	\$1,499,581
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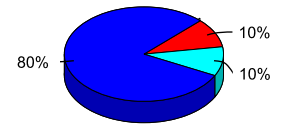
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	21	\$92,930
Bus	0	3	\$148,832
Total	0	24	\$241,762

Sources of Operating Funds Expended



Sources of Capital Funds Expended

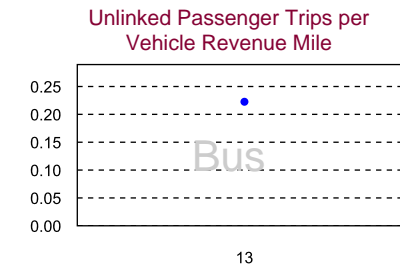
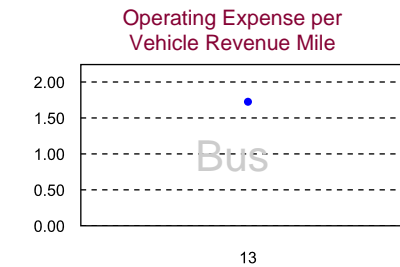
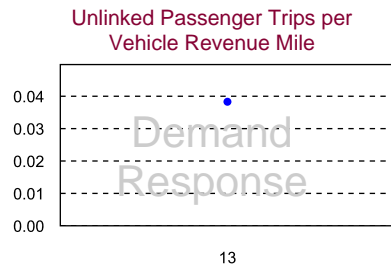
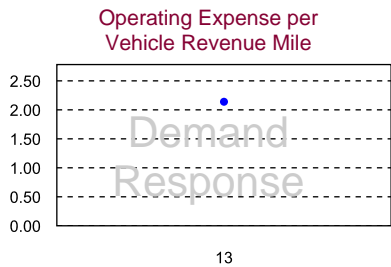


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,267,603	\$3,090	\$92,930	592,567	22,690	39,564	3.6	21
Bus	\$231,978	\$17,108	\$148,832	134,480	29,935	8,398	2.2	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.14	\$32.04	\$55.87	0.04
Bus	\$1.73	\$27.62	\$7.75	0.22



¹ Excludes data for purchased transportation reported separately