ID Number: 4221 www.co.gaston.nc.us

816 W. Mauney Street, P.O. Box 1578 Interim Director: Ms. Cheree Wilson

Gastonia, NC 28052

General Information **Financial Information Summary Operating Expenses** Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$10,394 Gastonia, NC-SC Sources of Operating Funds Expended **Total Operating Expenses** \$1,896,877 Square Miles 139 Annual Unlinked Trips 116,889 Fare Revenues (1%) \$10,394 Population 169,495 Local Funds (42%) \$787,950 Population Ranking out of 465 UZAs 200 State Funds (14%)\$262,688 (5%) Other UZAs Served Federal Assistance \$95,107 Other Funds (39%)\$740,738 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$1,896,877 Square Miles 356 Annual Vehicle Revenue Miles 574.968 Sources of Capital Funds Expended Population 208,049 Annual Vehicle Revenue Hours 35,891 Local Funds (14%)\$19,957 Vehicles Operated in Maximum Service 27 State Funds (86%)\$120,600 Federal Assistance (0%) \$0 Other Funds (0%) \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

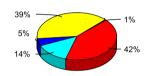
Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	26	0	\$140,557
Bus	1	0	\$0
Total	27		\$140.557

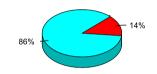
Sources of Operating Funds Expended

\$140,557



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Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$1,877,908	\$0	\$140,557	566,624	107,616	35,397	4.5	26
Bus	\$18.969	\$10,394	\$0	8.344	9.273	494	6.0	1

Performance Measures

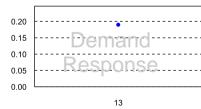
Mode Demand Response Bus

13

Service Efficiency

Operating Expense per Vehicle Revenue Hour
\$53.05
\$38.40

Unlinked Passenger Trips per Vehicle Revenue Mile

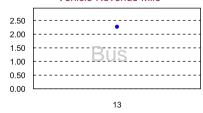


Service Effectiveness

Total Capital Funds Expended

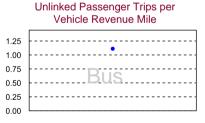
Operating Expense per
Unlinked Passenger Trip
\$17.45
\$2.05

Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Colvide Effective field					
Unlinked Passenger Trips per	Unlinked Passenger Trips per				
Vehicle Revenue Mile	Vehicle Revenue Hour				
0.19	3.04				
1.11	18.77				



¹³

¹ Excludes data for purchased transportation reported separately