Buncombe County (Mountain Mobility)

ID Number: 4224 www.buncombecounty.org/transportation

c/o Buncombe County Planning and Development, 46 Valley Street

Asheville, NC 28801

Buyer of service(s) filing a separate report: Asheville Redefines Transit (4005).

Planner III: Mrs. Denise Braine (828) -250-4838

13

0.15

0.12

0.10

0.08

0.05

0.02

General Information						Financial Informa	ation		\$	Summary Opera	ating Expenses			
Urbanized Area (UZA) Statistic Asheville, NC Square Miles Population Population Ranking out of 465 Other UZAs Served Service Area Statistics Square Miles Population		265 A 280,648 A 133 A 133 A See 657 A 247,555 A		Miles Julinked Trips Inlinked Trips Inlinke	1,648,858 159,974 598 148 0 1,120,605 63,384 43 86 1	Fare Revenues Local Funds State Funds Federal Assista Other Funds Total Operating	rating Funds Expende (3%) (32%) (11%) ance (7%) (47%) Funds Expended tal Funds Expended (0%) (42%) ance (44%) (14%)	\$ \$	\$92,292 1,046,351	Salary, Wages Materials and S Purchased Tra Other Operatin Total Operating	Supplies nsportation g Expenses		\$0 \$373,185 \$2,436,069 \$413,207 \$3,222,461	
Vehicles Operated in Maximum	Service and	Uses of Capital Fun	ds			·	·	Sources of C	Operating Funds	Expended	Sources of Capit	al Funds Expe	ended	
Mode Bus	Directly Operated 0	Purchased 1 Transportation 5	Revenue Vehicles \$0	Systems and Fa Guideways \$0	cilities and Stations \$0	Other \$0	Total \$0	47% — 7% (3%	44%	14%	6	
Demand Response	0	38	\$0	\$4,770	\$0	\$1,333	\$6,103	11%		32%		429	6	
Total	0	43	\$0	\$4,770	\$0	\$1,333	\$6,103	1170						
Modal Characteristics Mode	Operatii Expens	es1 Reveni	ues1 Capital F		Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares	
Bus	\$377,3	, .		\$0 363,461	112,243	32,405	7,799	N/A	43	4.6	5	3.00	760%	
Demand Response	\$2,845,13	31 \$76,2	241 \$	6,103 1,285,397	1,008,362	127,569	55,585	N/A	43	3.6	38	N/A	13%	
Performance Measures			ice Efficiency		Service Effectiveness				Service Effectiveness					
Mode Bus		Operating Expense per Vehicle Revenue Mile \$3.36		perating Expense per ehicle Revenue Hour \$48.38	Opera	Passenger Mile \$1.04	Operating Expense per Unlinked Passenger Trip \$11.64		Unlinked Passenger Trips per Vehicle Revenue Mile 0.29		ie Mile 0.29	Unlinked Passenger Trips per Vehicle Revenue Hour 4.16		
Demand Response Operating Expense por Vehicle Revenue Mile		\$2.82 Operating Expenses per Passenger Mile			\$51.19 linked Passenger Trips per Vehicle Revenue Mile		\$2.21 Operating Expense per Vehicle Revenue Mile		\$22.30 0 Operating Expenses per Passenger Mile			.13 2.30 Unlinked Passenger Trips per Vehicle Revenue Mile		

3.50

3.00

2.50

2.00

1.50

1.00

0.50

13

13

2.50

2.00

1.50

1.00

0.50

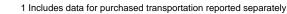
0.00

13

0.35

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13

3.00

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0.25