Mountain Projects, Inc. (MPI)

ID Number: 4226 mountainprojects.org 2251 Old Balsam Road Waynesville, NC 28786-7759

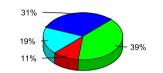
Executive Director: Ms. Patsy Dowling

(828) -452-1447

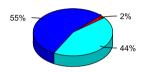
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption		Service Consumption		Fare Revenues Earned		\$339,081		
Asheville, NC				Sources of Operating Funds Expended			Total Operating Expenses	\$859,922
Square Miles	265	Annual Unlinked Trips	43,825	Fare Revenues	(39%)	\$339,081		
Population	280,648			Local Funds	(11%)	\$91,499		
Population Ranking out of 465 UZAs	133			State Funds	(19%)	\$159,603		
Other UZAs Served				Federal Assistance	(31%)	\$269,739		
				Other Funds	(0%)	\$0		
Service Area Statistics Service Supplied		Service Supplied		Total Operating Funds Expended \$859,9		\$859,922		
Square Miles	546	Annual Vehicle Revenue Miles	353,495	Sources of Capital Funds Expended				
Population	59,690	Annual Vehicle Revenue Hours	16,707	Local Funds	(2%)	\$18,348		
•		Vehicles Operated in Maximum Service	17	State Funds	(44%)	\$423,886		
		•		Federal Assistance	(55%)	\$530,484		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$972,718				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	17	0	\$972,718
Total	17	0	\$972,718



Sources of Operating Funds Expended

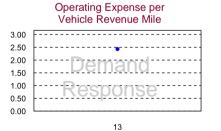


Sources of Capital Funds Expended

								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$859,922	\$339,081	\$972,718	353,495	43,825	16,707	4.0	17

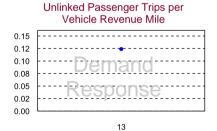
Performance Measures

Mode **Demand Response**



Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$51.47 \$2.43

Service Efficiency



Service Effectiveness Operating Expense per Unlinked Passenger Trip \$19.62

Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per

Vehicle Revenue Mile Vehicle Revenue Hour 0.12 2.62

¹ Excludes data for purchased transportation reported separately