

Onslow United Transit System (OUTS)

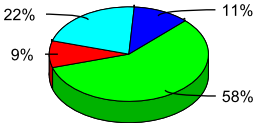
Director: Ms. Carol Long
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General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$741,927	
Jacksonville, NC				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	71	Annual Unlinked Trips	72,644	Fare Revenues	(58%)	\$741,927		\$1,281,502	
Population	105,419			Local Funds	(9%)	\$117,531			
Population Ranking out of 465 UZAs	294			State Funds	(22%)	\$275,830			
Other UZAs Served				Federal Assistance	(11%)	\$146,214			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$1,281,502	
Square Miles	909	Annual Vehicle Revenue Miles	685,884	Sources of Capital Funds Expended					
Population	190,187	Annual Vehicle Revenue Hours	36,976	Local Funds	(10%)	\$23,200			
		Vehicles Operated in Maximum Service	18	State Funds	(55%)	\$127,049			
				Federal Assistance	(35%)	\$81,416			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$231,665	

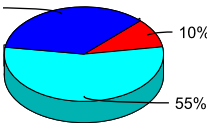
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	18	0	\$231,665
Total	18	0	\$231,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended

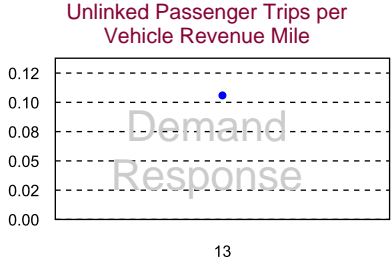
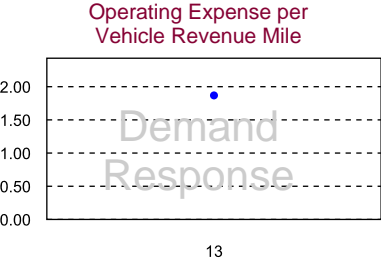


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,281,502	\$741,927	\$231,665	685,884	72,644	36,976	1.6	18

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.87	\$34.66	\$17.64	0.11	1.96	



¹ Excludes data for purchased transportation reported separately