

### Mecklenburg County DSS (MCTS)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Charlotte, NC-SC

Square Miles	741
Population	1,249,442
Population Ranking out of 465 UZAs	38
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	786,923
Annual Unlinked Trips	333,765
Average Weekday Unlinked Trips <sup>2</sup>	307
Average Saturday Unlinked Trips <sup>2</sup>	0
Average Sunday Unlinked Trips <sup>2</sup>	0

#### Service Area Statistics

Square Miles	31
Population	962,593

**Service Supplied**

Annual Vehicle Revenue Miles	2,305,120
Annual Vehicle Revenue Hours	160,613
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	92
Base Period Requirement	0

#### Financial Information

**Fare Revenues Earned** \$80,379

**Sources of Operating Funds Expended**

Fare Revenues	(0%)	\$16,245
Local Funds	(3%)	\$129,426
State Funds	(35%)	\$1,716,567
Federal Assistance	(62%)	\$3,006,437
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$4,868,675</b>

**Sources of Capital Funds Expended**

Local Funds	(10%)	\$11,004
State Funds	(90%)	\$99,040
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$110,044</b>

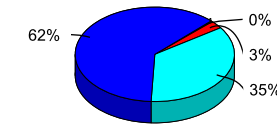
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,743,852
Materials and Supplies	\$195,735
Purchased Transportation	\$2,591,041
Other Operating Expenses	\$338,047
<b>Total Operating Expenses</b>	<b>\$4,868,675</b>

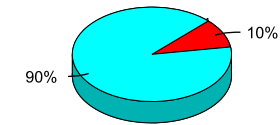
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	0	65	\$0	\$0	\$0	\$0	\$0
Demand Response	27	0	\$110,044	\$0	\$0	\$0	\$110,044
<b>Total</b>	<b>27</b>	<b>65</b>	<b>\$110,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,044</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

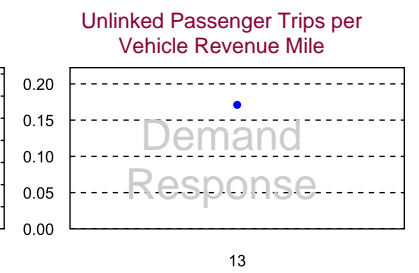
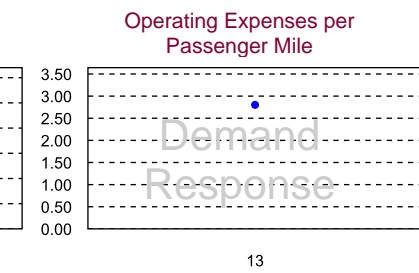
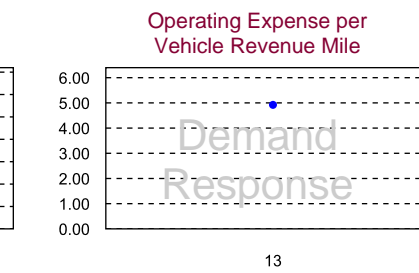
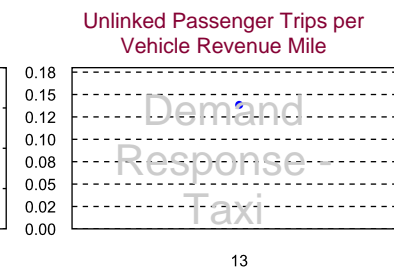
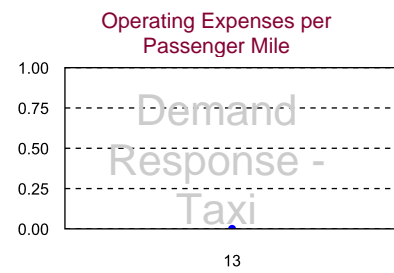
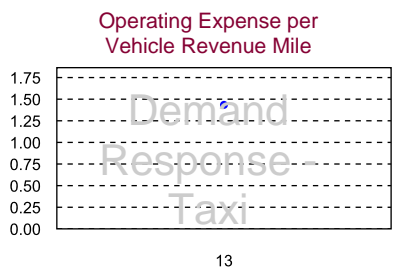


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response - Taxi	\$2,663,292	\$64,134	\$0	0	1,857,024	257,120	132,149	N/A	65	N/A	65	N/A	0%
Demand Response	\$2,205,383	\$16,245	\$110,044	786,923	448,096	76,645	28,464	N/A	27	6.9	27	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.43	\$20.15	\$0.00	\$10.36	0.14	1.95
Demand Response	\$4.92	\$77.48	\$2.80	\$28.77	0.17	2.69



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi