

Orange Public Transportation (OPT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption	
Durham, NC		Annual Unlinked Trips	
Square Miles	182		80,289
Population	347,602		
Population Ranking out of 465 UZAs	110		
Other UZAs Served	261		

Service Area Statistics		Service Supplied	
Square Miles	401	Annual Vehicle Revenue Miles	341,453
Population	139,738	Annual Vehicle Revenue Hours	18,293
		Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$145,228
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$145,228
Local Funds	(30%)	\$237,724
State Funds	(22%)	\$177,527
Federal Assistance	(30%)	\$236,296
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$796,775
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

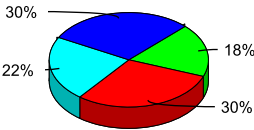
Summary Operating Expenses

Total Operating Expenses	\$796,775
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	6	0	\$0
Bus	2	0	\$0
Total	8	0	\$0

Sources of Operating Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$673,275	\$142,868	\$0	276,437	64,483	15,455	7.9	6
Bus	\$123,500	\$2,360	\$0	65,016	15,806	2,838	4.0	2

Performance Measures

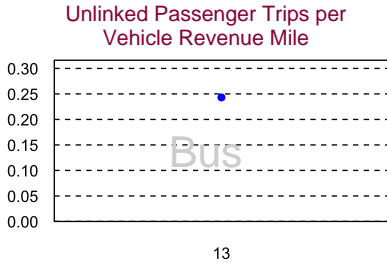
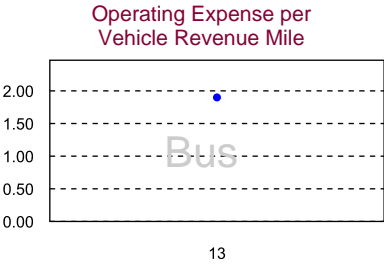
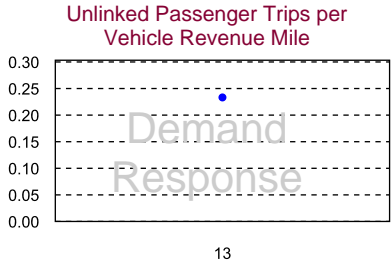
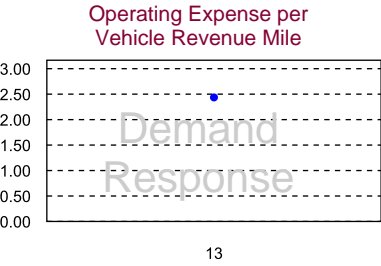
Mode	Service Efficiency	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.44	\$43.56
Bus	\$1.90	\$43.52

Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$10.44
\$7.81

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.23	4.17
0.24	5.57



¹ Excludes data for purchased transportation reported separately