

City of Salisbury - Salisbury (Salisbury Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC	
Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	35,013

Service Consumption

Annual Unlinked Trips	191,981
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Service Supplied

Annual Vehicle Revenue Miles	114,745
Annual Vehicle Revenue Hours	9,720
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned		\$103,742
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$103,742
Local Funds	(42%)	\$360,706
State Funds	(24%)	\$207,049
Federal Assistance	(20%)	\$174,618
Other Funds	(1%)	\$10,976
Total Operating Funds Expended		\$857,091
Sources of Capital Funds Expended		
Local Funds	(10%)	\$6,032
State Funds	(10%)	\$6,032
Federal Assistance	(80%)	\$48,256
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$60,320

Summary Operating Expenses

Total Operating Expenses	\$857,091
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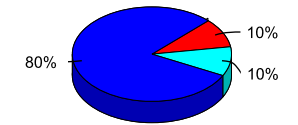
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$60,320
Total	3	0	\$60,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



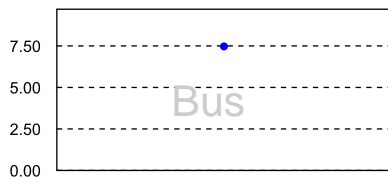
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$857,091	\$103,742	\$60,320	114,745	191,981	9,720	7.7	3

Performance Measures

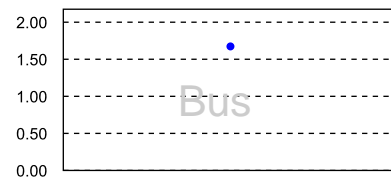
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.47	\$88.18	\$4.46	1.67

Operating Expense per Vehicle Revenue Mile



13

Unlinked Passenger Trips per Vehicle Revenue Mile



13

¹ Excludes data for purchased transportation reported separately