

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Canton, OH	
Square Miles	166
Population	279,245
Population Ranking out of 465 UZAs	135
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	375,087

Service Consumption

Annual Passenger Miles	14,072,823
Annual Unlinked Trips	2,691,030
Average Weekday Unlinked Trips	9,649
Average Saturday Unlinked Trips	5,868
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,346,887
Annual Vehicle Revenue Hours	190,878
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	80
Base Period Requirement	34

Financial Information

Fare Revenues Earned		\$1,795,782
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$1,795,782
Local Funds	(57%)	\$9,709,931
State Funds	(0%)	\$0
Federal Assistance	(32%)	\$5,385,636
Other Funds	(1%)	\$187,564
Total Operating Funds Expended		\$17,078,913
Sources of Capital Funds Expended		
Local Funds	(28%)	\$928,550
State Funds	(0%)	\$0
Federal Assistance	(72%)	\$2,337,940
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,266,490

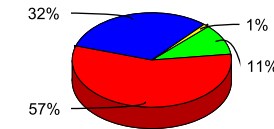
Summary Operating Expenses

Salary, Wages, Benefits	\$11,180,731
Materials and Supplies	\$2,715,645
Purchased Transportation	\$0
Other Operating Expenses	\$3,182,537
Total Operating Expenses	\$17,078,913

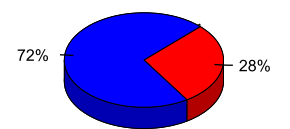
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$483,115	\$1,505,970	\$909,502	\$677,450	\$3,576,037
Demand Response	23	0	\$0	\$0	\$0	\$0	\$0
Total	57	0	\$483,115	\$1,505,970	\$909,502	\$677,450	\$3,576,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended

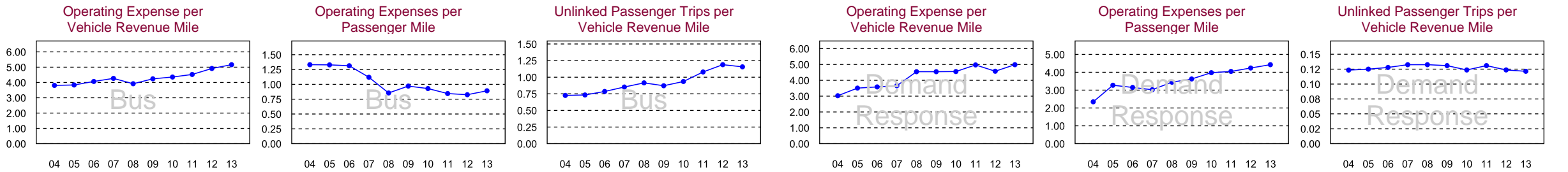


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,400,673	\$1,524,304	\$3,576,037	12,789,633	2,208,234	2,552,821	135,721	N/A	38	4.1	34	1.00	12%
Demand Response	\$5,678,240	\$271,478	\$0	1,283,190	1,138,653	138,209	55,157	N/A	42	2.2	23	N/A	83%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.16	\$84.00	\$0.89	\$4.47	1.16	18.81
Demand Response	\$4.99	\$102.95	\$4.43	\$41.08	0.12	2.51



¹ Excludes data for purchased transportation reported separately