

### Southwest Ohio Regional Transit Authority (SORTA / Metro)

Provides purchased transportation to: Butler County Regional Transit Authority (5157) / Clermont Transportation Connection (5166) / Warren County Transit Services (5200)

Chief Executive Officer/General Manager: Ms. Theresa Garcia Crews  
 (513) 632-7510

#### General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Cincinnati, OH-KY-IN	
Square Miles	788
Population	1,624,827
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	83,090,135
Annual Unlinked Trips	16,946,008
Average Weekday Unlinked Trips	57,878
Average Saturday Unlinked Trips	26,127
Average Sunday Unlinked Trips	14,280

#### Service Area Statistics

Square Miles	262
Population	845,303

Service Supplied	
Annual Vehicle Revenue Miles	10,780,336
Annual Vehicle Revenue Hours	795,373
Vehicles Operated in Maximum Service	345
Vehicles Available for Maximum Service	416
Base Period Requirement	259

#### Financial Information

Fare Revenues Earned			
			\$30,636,710
Sources of Operating Funds Expended			
Fare Revenues	(34%)	\$30,636,710	
Local Funds	(47%)	\$42,755,682	
State Funds	(1%)	\$804,380	
Federal Assistance	(15%)	\$13,765,639	
Other Funds	(3%)	\$2,737,861	
<b>Total Operating Funds Expended</b>			<b>\$90,700,272</b>
Sources of Capital Funds Expended			
Local Funds	(30%)	\$6,272,615	
State Funds	(0%)	\$0	
Federal Assistance	(70%)	\$14,521,763	
Other Funds	(0%)	\$0	
<b>Total Capital Funds Expended</b>			<b>\$20,794,378</b>

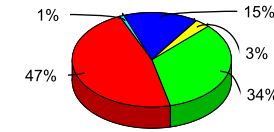
#### Summary Operating Expenses

Salary, Wages, Benefits	\$62,557,873
Materials and Supplies	\$14,488,608
Purchased Transportation	\$5,135,994
Other Operating Expenses	\$6,630,423
<b>Total Operating Expenses</b>	<b>\$88,812,898</b>
Reconciling Cash Expenditures	\$1,887,374

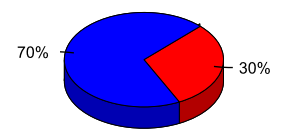
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	297	0	\$14,021,869	\$339,150	\$4,400,681	\$202,172	\$18,963,872
Demand Response	0	48	\$1,823,626	\$1,980	\$4,900	\$0	\$1,830,506
<b>Total</b>	<b>297</b>	<b>48</b>	<b>\$15,845,495</b>	<b>\$341,130</b>	<b>\$4,405,581</b>	<b>\$202,172</b>	<b>\$20,794,378</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

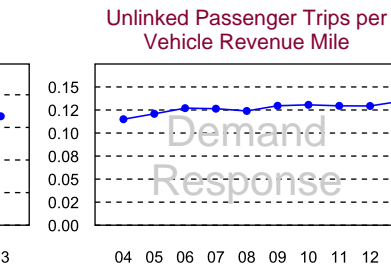
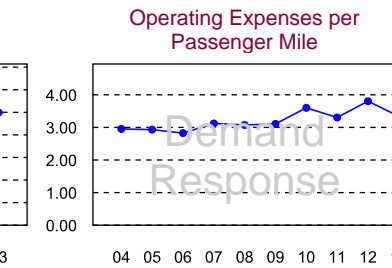
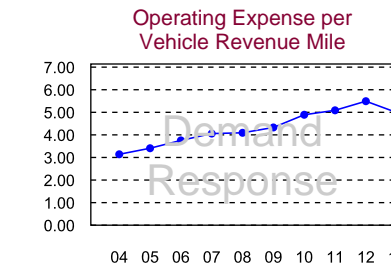
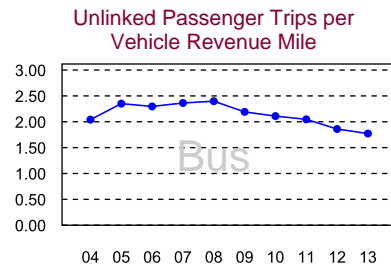
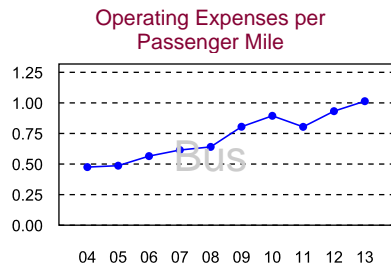
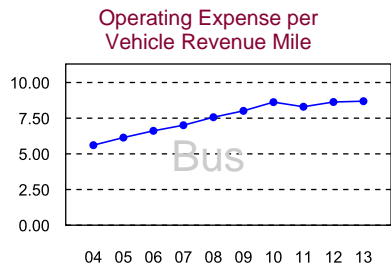


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,247,753	\$29,908,841	\$18,963,872	81,125,391	9,464,791	16,769,004	717,809	0.0	355	6.9	297	1.14	20%
Demand Response	\$6,565,145	\$727,869	\$1,830,506	1,964,744	1,315,545	177,004	77,564	N/A	61	1.4	48	N/A	27%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.69	\$114.58	\$1.01	\$4.90	1.77	23.36
Demand Response	\$4.99	\$84.64	\$3.34	\$37.09	0.13	2.28



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Includes data for purchased transportation reported separately