

**The Greater Cleveland Regional Transit Authority (GCRTA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Cleveland, OH	
Square Miles	772
Population	1,780,673
Population Ranking out of 465 UZAs	25
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	223,790,455
Annual Unlinked Trips	49,206,289
Average Weekday Unlinked Trips	134,644
Average Saturday Unlinked Trips	136,484
Average Sunday Unlinked Trips	133,918

**Service Area Statistics**

Square Miles	458
Population	1,412,140

**Service Supplied**

Annual Vehicle Revenue Miles	21,794,813
Annual Vehicle Revenue Hours	1,713,119
Vehicles Operated in Maximum Service	531
Vehicles Available for Maximum Service	666
Base Period Requirement	230

**Financial Information**

<b>Fare Revenues Earned</b>		\$51,178,808
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(22%)	\$51,178,808
Local Funds	(0%)	\$0
State Funds	(72%)	\$167,486,399
Federal Assistance	(6%)	\$13,639,574
Other Funds	(1%)	\$1,493,047
<b>Total Operating Funds Expended</b>		<b>\$233,797,828</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(51%)	\$30,851,318
Federal Assistance	(49%)	\$29,553,935
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$60,405,253</b>

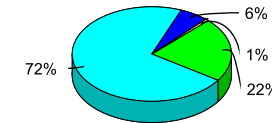
**Summary Operating Expenses**

Salary, Wages, Benefits	\$172,501,061
Materials and Supplies	\$26,001,465
Purchased Transportation	\$6,242,680
Other Operating Expenses	\$24,188,494
<b>Total Operating Expenses</b>	<b>\$228,933,700</b>
Reconciling Cash Expenditures	\$7,056,884

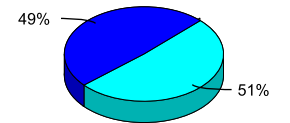
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	350	0	\$236,643	\$1,008,885	\$5,427,598	\$1,518,575	\$8,191,701
Heavy Rail	20	0	\$2,625,929	\$36,527,341	\$12,025,351	\$0	\$51,178,621
Demand Response	74	57	\$1,420,824	\$0	\$1,102,163	\$0	\$2,522,987
Light Rail	14	0	\$27,824	\$2,574,909	\$1,366,372	\$0	\$3,969,105
Bus Rapid Transit	16	0	\$0	\$3,551,061	\$0	\$986,688	\$4,537,749
<b>Total</b>	<b>474</b>	<b>57</b>	<b>\$4,311,220</b>	<b>\$43,662,196</b>	<b>\$19,921,484</b>	<b>\$2,505,263</b>	<b>\$70,400,163</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

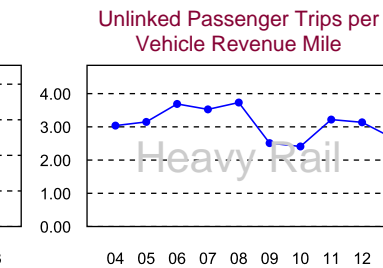
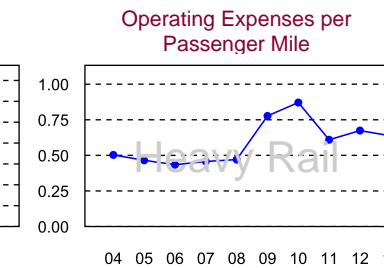
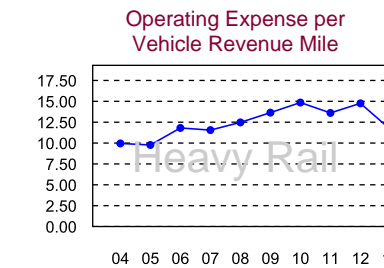
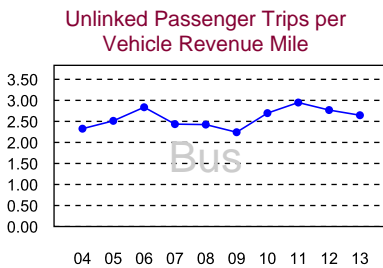
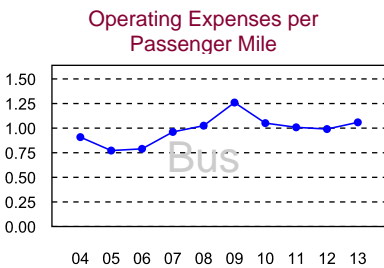
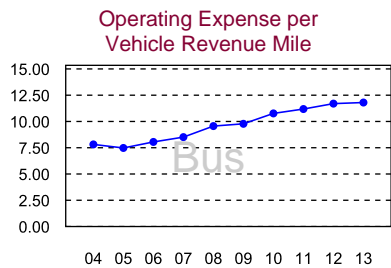


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$153,049,868	\$35,711,802	\$8,191,701	144,546,103	12,968,260	34,325,962	1,127,554	3.2	391	9.4	350	1.65	12%
Heavy Rail	\$28,088,812	\$6,682,696	\$51,178,621	44,109,511	2,414,910	6,423,366	117,779	38.1	60	30.0	20	1.43	200%
Demand Response	\$29,869,986	\$718,862	\$2,522,987	4,964,438	4,978,261	704,502	345,861	N/A	146	4.0	131	N/A	11%
Light Rail	\$11,714,024	\$3,014,938	\$3,969,105	17,332,817	785,351	2,897,940	52,645	30.4	48	32.0	14	1.86	243%
Bus Rapid Transit	\$6,211,010	\$5,050,510	\$4,537,749	12,837,586	648,031	4,854,519	69,280	0.0	21	5.8	16	1.00	31%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.80	\$135.74	\$1.06	\$4.46	2.65	30.44
Heavy Rail	\$11.63	\$238.49	\$0.64	\$4.37	2.66	54.54
Demand Response	\$6.00	\$86.36	\$6.02	\$42.40	0.14	2.04
Light Rail	\$14.92	\$222.51	\$0.68	\$4.04	3.69	55.05
Bus Rapid Transit	\$9.58	\$89.65	\$0.48	\$1.28	7.49	70.07



<sup>1</sup> Excludes data for purchased transportation reported separately