

Central Ohio Transit Authority (COTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, OH	
Square Miles	510
Population	1,368,035
Population Ranking out of 465 UZAs	36
Other UZAs Served	

Service Consumption

Annual Passenger Miles	74,438,189
Annual Unlinked Trips	18,749,506
Average Weekday Unlinked Trips	62,425
Average Saturday Unlinked Trips	34,449
Average Sunday Unlinked Trips	17,879

Service Area Statistics

Square Miles	337
Population	1,081,405

Service Supplied

Annual Vehicle Revenue Miles	13,518,559
Annual Vehicle Revenue Hours	1,006,748
Vehicles Operated in Maximum Service	321
Vehicles Available for Maximum Service	379
Base Period Requirement	186

Financial Information

Fare Revenues Earned \$20,431,357

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$20,431,357
Local Funds	(77%)	\$76,918,271
State Funds	(1%)	\$829,592
Federal Assistance	(1%)	\$1,222,940
Other Funds	(1%)	\$1,037,015
Total Operating Funds Expended		\$100,439,175

Sources of Capital Funds Expended

Local Funds	(31%)	\$12,134,800
State Funds	(0%)	\$0
Federal Assistance	(69%)	\$26,533,336
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$38,668,136

Summary Operating Expenses

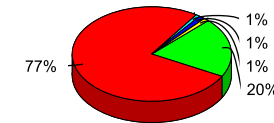
Salary, Wages, Benefits	\$65,885,675
Materials and Supplies	\$15,982,530
Purchased Transportation	\$7,110,387
Other Operating Expenses	\$11,115,543
Total Operating Expenses	\$100,094,135

Reconciling Cash Expenditures \$345,640

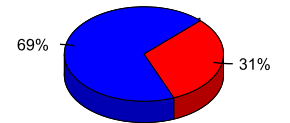
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	261	0	\$13,944,626	\$1,126,249	\$22,027,041	\$928,395	\$38,026,311
Demand Response	0	60	\$620,805	\$10,860	\$0	\$10,160	\$641,825
Total	261	60	\$14,565,431	\$1,137,109	\$22,027,041	\$938,555	\$38,668,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended

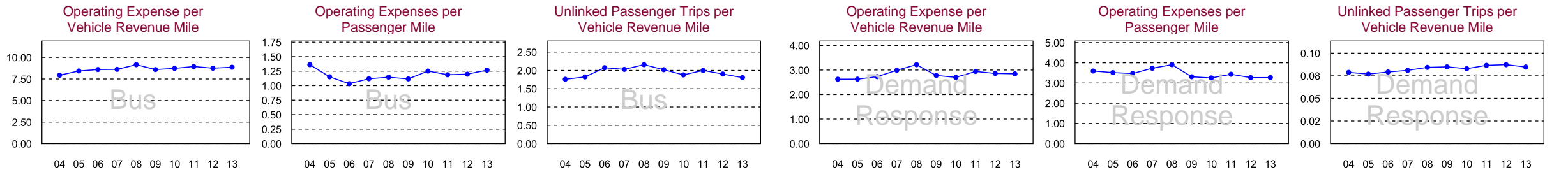


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,778,058	\$19,547,666	\$38,026,311	71,591,337	10,241,965	18,472,039	841,428	N/A	313	5.1	261	1.40	20%
Demand Response	\$9,316,077	\$883,691	\$641,825	2,846,852	3,276,594	277,467	165,320	N/A	66	2.0	60	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.86	\$107.89	\$1.27	\$4.91	1.80	21.95
Demand Response	\$2.84	\$56.35	\$3.27	\$33.58	0.08	1.68



¹ Excludes data for purchased transportation reported separately