

### Greater Dayton Regional Transit Authority (GDRTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Dayton, OH	
Square Miles	351
Population	724,091
Population Ranking out of 465 UZAs	59
Other UZAs Served	

##### Service Area Statistics

Square Miles	274
Population	559,062

##### Service Consumption

Annual Passenger Miles	46,054,561
Annual Unlinked Trips	9,742,574
Average Weekday Unlinked Trips	31,363
Average Saturday Unlinked Trips	19,222
Average Sunday Unlinked Trips	13,015

##### Service Supplied

Annual Vehicle Revenue Miles	8,091,608
Annual Vehicle Revenue Hours	534,289
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	234
Base Period Requirement	68

#### Financial Information

Fare Revenues Earned		\$10,082,999
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$10,082,999
Local Funds	(50%)	\$28,803,293
State Funds	(0%)	\$0
Federal Assistance	(31%)	\$18,194,939
Other Funds	(2%)	\$884,165
<b>Total Operating Funds Expended</b>		<b>\$57,965,396</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(27%)	\$1,257,957
State Funds	(0%)	\$0
Federal Assistance	(73%)	\$3,316,938
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$4,574,895</b>

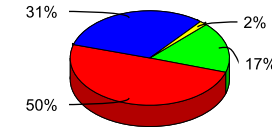
#### Summary Operating Expenses

Salary, Wages, Benefits	\$42,583,116
Materials and Supplies	\$8,172,091
Purchased Transportation	\$0
Other Operating Expenses	\$7,210,189
<b>Total Operating Expenses</b>	<b>\$57,965,396</b>

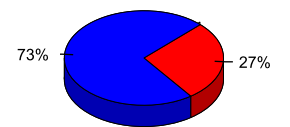
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	90	0	\$0	\$295,689	\$2,304,364	\$293,697	\$2,893,750
Demand Response	57	0	\$0	\$193,727	\$0	\$291,273	\$485,000
Trolleybus	26	0	\$0	\$1,191,260	\$0	\$262,121	\$1,453,381
<b>Total</b>	<b>173</b>	<b>0</b>	<b>\$0</b>	<b>\$1,680,676</b>	<b>\$2,304,364</b>	<b>\$847,091</b>	<b>\$4,832,131</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

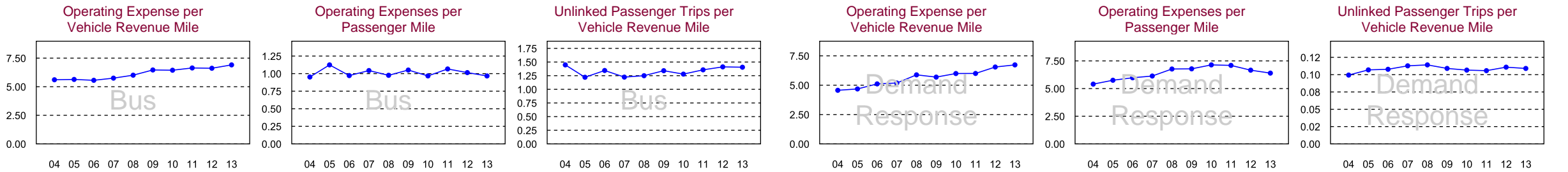


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,932,963	\$8,000,460	\$2,893,750	37,161,954	5,200,980	7,307,141	333,919	N/A	109	4.4	90	1.67	21%
Demand Response	\$13,427,921	\$705,671	\$485,000	2,099,089	1,995,492	217,454	118,667	N/A	90	4.1	57	N/A	58%
Trolleybus	\$8,604,512	\$1,376,868	\$1,453,381	6,793,518	895,136	2,217,979	81,703	125.7	35	15.0	26	1.63	35%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.91	\$107.61	\$0.97	\$4.92	1.40	21.88
Demand Response	\$6.73	\$113.16	\$6.40	\$61.75	0.11	1.83
Trolleybus	\$9.61	\$105.31	\$1.27	\$3.88	2.48	27.15



<sup>1</sup> Excludes data for purchased transportation reported separately