

City of Middletown - Middletown Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH	
Square Miles	56
Population	97,503
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Unlinked Trips	153,824
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Service Supplied

Annual Vehicle Revenue Miles	232,021
Annual Vehicle Revenue Hours	17,128
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned \$126,208

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$126,208
Local Funds	(13%) \$144,633
State Funds	(13%) \$146,991
Federal Assistance	(60%) \$680,679
Other Funds	(4%) \$42,775
Total Operating Funds Expended	\$1,141,286

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

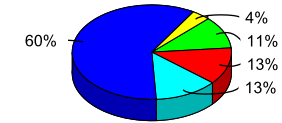
Summary Operating Expenses

Total Operating Expenses \$1,141,286

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Demand Response	2	0	\$0
Total	6	0	\$0

Sources of Operating Funds Expended

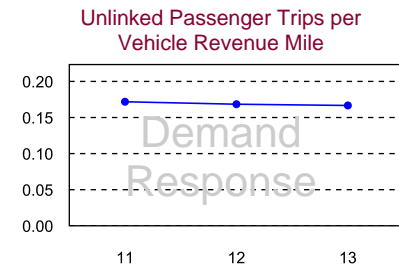
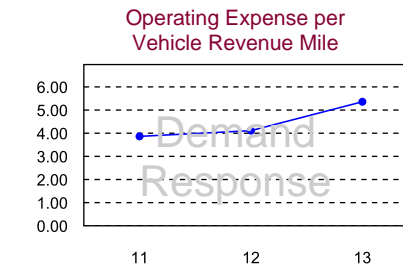
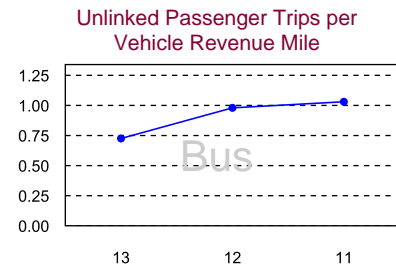
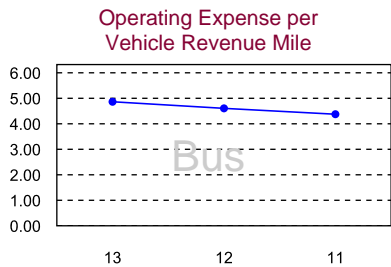


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,002,396	\$117,388	\$0	206,101	149,504	13,968	11.0	4
Demand Response	\$138,890	\$8,820	\$0	25,920	4,320	3,160	4.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.86	\$71.76	\$6.70	0.73
Demand Response	\$5.36	\$43.95	\$32.15	1.37



¹ Excludes data for purchased transportation reported separately