

### Portage Area Regional Transportation Authority (PARTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Akron, OH	
Square Miles	325
Population	569,499
Population Ranking out of 465 UZAs	71
Other UZAs Served	25

##### Service Area Statistics

Square Miles	492
Population	161,494

##### Service Consumption

Annual Passenger Miles	5,141,023
Annual Unlinked Trips	1,547,281
Average Weekday Unlinked Trips	5,906
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	155

##### Service Supplied

Annual Vehicle Revenue Miles	1,668,981
Annual Vehicle Revenue Hours	107,910
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	76
Base Period Requirement	28

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$3,014,543</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(36%)	\$3,014,543
Local Funds	(48%)	\$3,947,351
State Funds	(5%)	\$454,199
Federal Assistance	(8%)	\$672,761
Other Funds	(3%)	\$217,056
<b>Total Operating Funds Expended</b>		<b>\$8,305,910</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(35%)	\$3,294,701
State Funds	(0%)	\$0
Federal Assistance	(65%)	\$6,016,400
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$9,311,101</b>

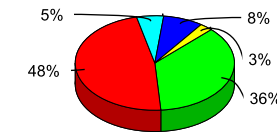
#### Summary Operating Expenses

Salary, Wages, Benefits	\$5,599,779
Materials and Supplies	\$1,470,291
Purchased Transportation	\$0
Other Operating Expenses	\$1,235,840
<b>Total Operating Expenses</b>	<b>\$8,305,910</b>

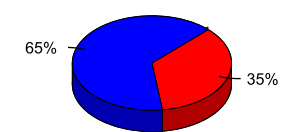
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$61,067	\$614,814	\$7,581,999	\$381,454	\$8,639,334
Demand Response	30	0	\$630,922	\$40,845	\$0	\$0	\$671,767
<b>Total</b>	<b>58</b>	<b>0</b>	<b>\$691,989</b>	<b>\$655,659</b>	<b>\$7,581,999</b>	<b>\$381,454</b>	<b>\$9,311,101</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

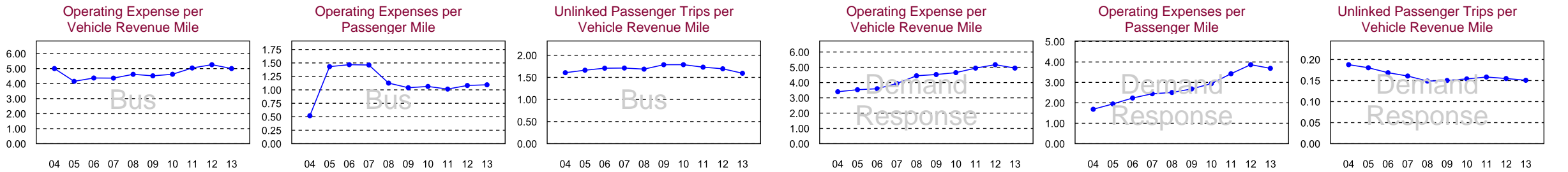


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,493,497	\$2,484,412	\$8,639,334	4,107,346	898,173	1,431,131	66,542	N/A	37	5.8	28	1.00	32%
Demand Response	\$3,812,413	\$530,131	\$671,767	1,033,677	770,808	116,150	41,368	N/A	39	3.6	30	N/A	30%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.00	\$67.53	\$1.09	\$3.14	1.59	21.51
Demand Response	\$4.95	\$92.16	\$3.69	\$32.82	0.15	2.81



<sup>1</sup> Excludes data for purchased transportation reported separately