

Toledo Area Regional Transit Authority (TARTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Toledo, OH-MI	
Square Miles	240
Population	507,643
Population Ranking out of 465 UZAs	80
Other UZAs Served	

Service Consumption

Annual Passenger Miles	15,958,118
Annual Unlinked Trips	3,448,749
Average Weekday Unlinked Trips	11,653
Average Saturday Unlinked Trips	4,818
Average Sunday Unlinked Trips	3,835

Service Area Statistics

Square Miles	149
Population	407,784

Service Supplied

Annual Vehicle Revenue Miles	4,771,466
Annual Vehicle Revenue Hours	385,895
Vehicles Operated in Maximum Service	145
Vehicles Available for Maximum Service	175
Base Period Requirement	45

Financial Information

Fare Revenues Earned		\$4,817,089
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$4,817,089
Local Funds	(51%)	\$12,892,523
State Funds	(0%)	\$0
Federal Assistance	(29%)	\$7,292,354
Other Funds	(1%)	\$219,833
Total Operating Funds Expended		\$25,221,799
Sources of Capital Funds Expended		
Local Funds	(6%)	\$425,771
State Funds	(0%)	\$0
Federal Assistance	(94%)	\$6,172,531
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,598,302

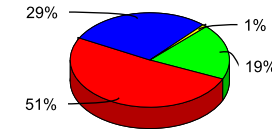
Summary Operating Expenses

Salary, Wages, Benefits	\$16,958,712
Materials and Supplies	\$4,757,653
Purchased Transportation	\$0
Other Operating Expenses	\$3,505,432
Total Operating Expenses	\$25,221,797

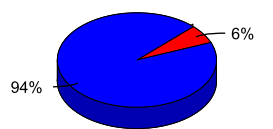
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	0	\$4,475,544	\$1,950,915	\$51,157	\$0	\$6,477,616
Demand Response	67	0	\$0	\$70,686	\$50,000	\$0	\$120,686
Total	145	0	\$4,475,544	\$2,021,601	\$101,157	\$0	\$6,598,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended



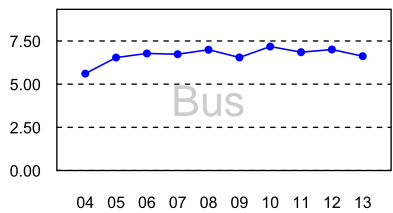
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,091,646	\$3,553,292	\$6,477,616	13,302,704	2,733,036	3,128,592	241,742	0.0	107	7.0	78	1.73	37%
Demand Response	\$7,130,151	\$1,263,797	\$120,686	2,655,414	2,038,430	320,157	144,153	N/A	68	3.9	67	N/A	1%

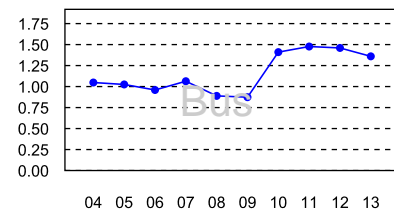
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.62	\$74.84	\$1.36	\$5.78	1.14	12.94
Demand Response	\$3.50	\$49.46	\$2.69	\$22.27	0.16	2.22

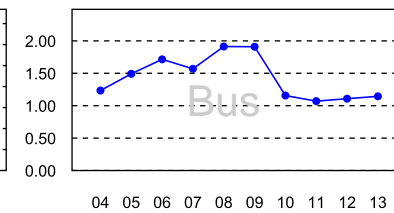
Operating Expense per Vehicle Revenue Mile



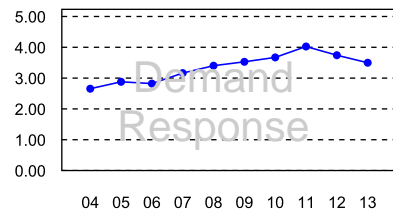
Operating Expenses per Passenger Mile



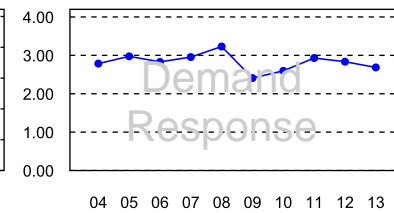
Unlinked Passenger Trips per Vehicle Revenue Mile



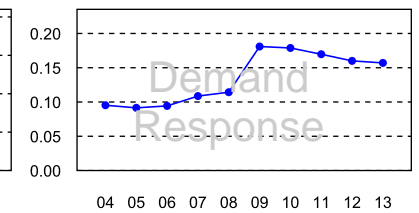
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately