

### Western Reserve Transit Authority (WRTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA	
Square Miles	241
Population	387,550
Population Ranking out of 465 UZAs	97
Other UZAs Served	

##### Service Area Statistics

Square Miles	452
Population	238,823

##### Service Consumption

Annual Passenger Miles	4,592,406
Annual Unlinked Trips	1,478,794
Average Weekday Unlinked Trips	5,195
Average Saturday Unlinked Trips	3,119
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,544,094
Annual Vehicle Revenue Hours	107,869
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	64
Base Period Requirement	23

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,028,229</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$1,028,229
Local Funds	(65%)	\$6,057,573
State Funds	(1%)	\$85,188
Federal Assistance	(21%)	\$1,937,980
Other Funds	(2%)	\$218,208
<b>Total Operating Funds Expended</b>		<b>\$9,327,178</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(21%)	\$166,649
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$614,637
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$781,286</b>

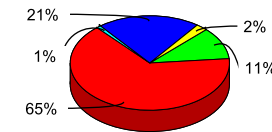
#### Summary Operating Expenses

Salary, Wages, Benefits	\$6,237,472
Materials and Supplies	\$1,941,673
Purchased Transportation	\$0
Other Operating Expenses	\$1,148,035
<b>Total Operating Expenses</b>	<b>\$9,327,180</b>

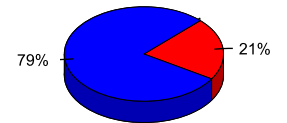
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$52,460	\$593,819	\$135,006	\$781,285
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>50</b>	<b>0</b>	<b>\$0</b>	<b>\$52,460</b>	<b>\$593,819</b>	<b>\$135,006</b>	<b>\$781,285</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

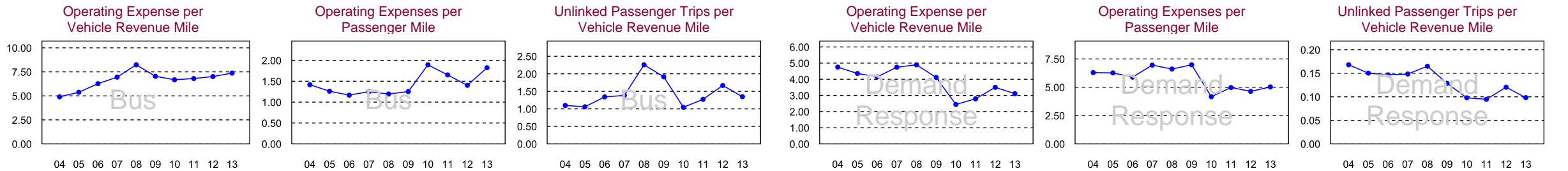


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,829,312	\$929,391	\$781,285	4,294,542	1,062,593	1,431,514	80,330	N/A	45	10.6	35	1.52	29%
Demand Response	\$1,497,868	\$98,838	\$0	297,864	481,501	47,280	27,539	N/A	19	4.0	15	N/A	27%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.37	\$97.46	\$1.82	\$5.47	1.35	17.82
Demand Response	\$3.11	\$54.39	\$5.03	\$31.68	0.10	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately