## City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

Purchased transportation provider(s) filing a separate report: Fargo Metropolitan Area Transit (8003) / Fargo Park District/ Valley Senior Services dba Valley Senior Services (8110). Data filed seperately.

500 Center Avenue, P.O. Box 779

Moorhead, MN 56561

ID Number: 5026

www.matbus.com

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3.00

2.00

1.00

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City Manager: Mr. Michael Redlinger (218) 299-5305

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General Information							Financial Information	ation			Summary Oper	ating Expens	es	
Urbanized Area (UZA) Statistics - 2010 Census Fargo, ND-MN				e Consumption al Passenger M		1,714,669	Fare Revenues Earned 1,714,669 Sources of Operating Funds Expended			\$348,324	Salary, Wages, Benefits Materials and Supplies			\$131,5 \$419,1
Square Miles		70		al Unlinked Trip		460,662	Fare Revenues			\$348,324	Purchased Tra			\$880,32
Population Population Ranking out of 465 UZAs		176,676	Averag	ige Weekday U	Inlinked Trips	1,632	Local Funds	(0%) (56%)		\$2,636	Other Operating	ng Expenses	es	\$621,01
		194			y Unlinked Trips	858	State Funds		\$		<b>Total Operating</b>	ng Expenses		\$2,051,993
Other UZAs Served			Avera	age Sunday Un	linked Trips	0	Federal Assista	( )		\$504,453				
							Other Funds	(2%)			Purchased Tran	sportation Re	eported	\$183,42
Service Area Statistics				e Supplied	A 4'1	202.225		Funds Expended	\$	2,051,994	Separately			
Square Miles		23	Annual Vehicle Re Annual Vehicle Re			383,825	· ·	al Funds Expended		¢40.570				
Population		42,527			enue Hours n Maximum Service	28,391 10	Local Funds State Funds	(11%) (0%)		\$19,572 \$0				
					or Maximum Service	13	Federal Assista	` '		\$158,158				
				Period Require		7	Other Funds	(0%)		\$138,138				
				base i ellou itequilellielli		,	Total Capital Funds Expended			\$177,730				
Vehicles Operated in Maximum S	Service and	Uses of Cap	ital Funds						Sources of 0	Operating Funds	s Expended	Sources of C	apital Funds Ex	kpended
	Directly	Purcha	sed <sub>1 2</sub>	Revenue	Systems and	Facilities and	0.1		25% -		00/			
	Operated	Transporta		Vehicles	Guideways	Stations	Other	Total			- 2% -			11%
Bus Danas Bassas	0		8 2	\$0 \$04.004	\$66,163	\$0 \$0	\$75,996	\$142,159			`17%	89%		
Demand Response				\$21,894	\$13,710	\$0	\$0	\$35,604	56%		0%	0978		
Total	0		10	\$21,894	\$79,873	\$0	\$75,996	\$177,763						
									Fixed	Vehicles		Vehicle	S	
Modal Characteristics						nual	Annual		Guideway	Available for	Average	Operated in		
	Operati	•	Fare		ses of Passe			Annual Vehicle	Directional	Maximum	Fleet Age	Maximun		
Mode	Expens		Revenues1			files Revenue Miles		Revenue Hours	Route Miles	Service	in Years	Servic		
Bus	\$1,656,8		\$294,500		2,159 1,680			24,198	N/A	10	8.5		3 1.14	
Demand Response	\$211,7	07	\$22,594	<b>\$3</b> :	5,604 34	,262 55,054	4 8,042	4,193	N/A	3	5.5	:	2 N/A	50%
Performance Measures				Efficiency			Service Effectiveness			Service Effectiveness				
Mode			Expense pe evenue Mile				rating Expense per Passenger Mile							
Bus			\$5.04	ļ	\$68.47		\$0.99		\$3.66			1.38		18.7
Demand Response	\$3.85				\$50.49		\$6.18		\$26.33		0.15			1.9
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile				senger Trips per evenue Mile		g Expense per Revenue Mile	Operating Expenses per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile			
6.00	1 11	75 [					6.00		7.50			0.20		
5.00	<del>-•</del> 1.				1.50		5.00		7.50	_		0.15		

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