

Metro Transit

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Minneapolis-St. Paul, MN-WI	
Square Miles	1,022
Population	2,650,890
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	358,699,260
Annual Unlinked Trips	81,368,753
Average Weekday Unlinked Trips	266,668
Average Saturday Unlinked Trips	148,429
Average Sunday Unlinked Trips	103,615

Service Area Statistics

Square Miles	638
Population	1,844,988

Service Supplied	
Annual Vehicle Revenue Miles	25,982,062
Annual Vehicle Revenue Hours	2,185,234
Vehicles Operated in Maximum Service	831
Vehicles Available for Maximum Service	998
Base Period Requirement	318

Financial Information

Fare Revenues Earned		\$91,569,795
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$91,569,796
Local Funds	(7%)	\$19,553,425
State Funds	(60%)	\$176,906,300
Federal Assistance	(1%)	\$3,116,471
Other Funds	(2%)	\$5,635,545
Total Operating Funds Expended		\$296,781,537
Sources of Capital Funds Expended		
Local Funds	(41%)	\$115,356,926
State Funds	(4%)	\$9,893,135
Federal Assistance	(55%)	\$154,212,412
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$279,462,473

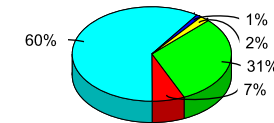
Summary Operating Expenses

Salary, Wages, Benefits	\$238,205,315
Materials and Supplies	\$39,424,471
Purchased Transportation	\$5,246,081
Other Operating Expenses	\$31,673,082
Total Operating Expenses	\$314,548,949
Reconciling Cash Expenditures	(\$17,767,410)

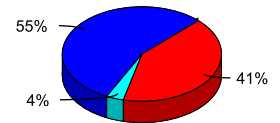
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	766	0	\$34,099,879	\$5,108,240	\$29,265,618	\$1,805,327	\$70,279,064
Light Rail	42	0	\$11,112,780	\$192,244,861	\$2,727,722	\$1,725,968	\$207,811,331
Commuter Rail	0	23	\$98,799	\$482,271	\$791,009	\$0	\$1,372,079
Total	808	23	\$45,311,458	\$197,835,372	\$32,784,349	\$3,531,295	\$279,462,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended



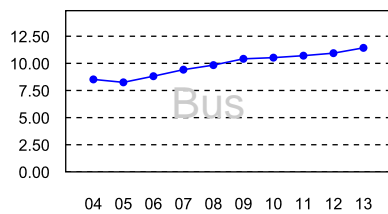
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$264,370,523	\$79,159,044	\$70,279,064	284,766,535	23,134,327	70,418,593	2,006,281	218.1	912	5.1	766	2.53	19%
Light Rail	\$32,424,866	\$9,808,579	\$207,811,331	54,055,284	2,310,855	10,162,919	163,889	24.7	62	3.9	42	1.50	48%
Commuter Rail	\$17,753,560	\$2,602,172	\$1,372,079	19,877,441	536,880	787,241	15,064	77.9	24	4.2	23	N/A	4%

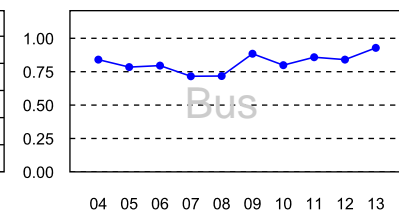
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.43	\$131.77	\$0.93	\$3.75	3.04	35.10
Light Rail	\$14.03	\$197.85	\$0.60	\$3.19	4.40	62.01
Commuter Rail	\$33.07	\$1178.54	\$0.89	\$22.55	1.47	52.26

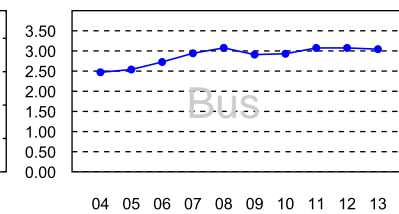
Operating Expense per Vehicle Revenue Mile



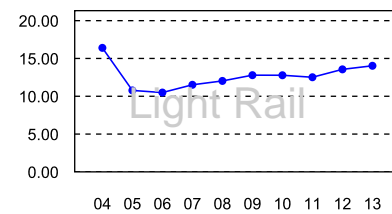
Operating Expenses per Passenger Mile



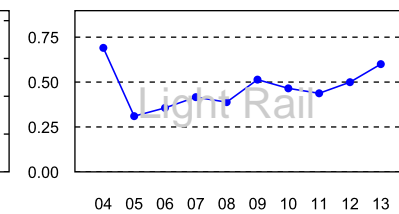
Unlinked Passenger Trips per Vehicle Revenue Mile



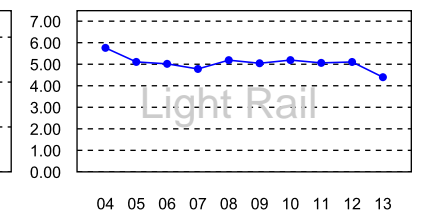
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately