

St. Cloud Metropolitan Transit Commission (Metro Bus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Cloud, MN	
Square Miles	50
Population	110,621
Population Ranking out of 465 UZAs	281
Other UZAs Served	

Service Consumption

Annual Passenger Miles	9,490,756
Annual Unlinked Trips	2,372,625
Average Weekday Unlinked Trips	8,385
Average Saturday Unlinked Trips	2,741
Average Sunday Unlinked Trips	1,770

Service Area Statistics

Square Miles	29
Population	101,206

Service Supplied

Annual Vehicle Revenue Miles	1,822,173
Annual Vehicle Revenue Hours	128,350
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	66
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$1,762,444
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,762,444
Local Funds	(10%)	\$967,597
State Funds	(51%)	\$5,075,871
Federal Assistance	(19%)	\$1,902,586
Other Funds	(2%)	\$154,802
Total Operating Funds Expended		\$9,863,300
Sources of Capital Funds Expended		
Local Funds	(17%)	\$192,011
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$927,593
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,119,604

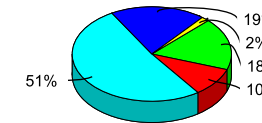
Summary Operating Expenses

Salary, Wages, Benefits	\$7,306,388
Materials and Supplies	\$1,810,974
Purchased Transportation	\$0
Other Operating Expenses	\$740,802
Total Operating Expenses	\$9,858,164
Reconciling Cash Expenditures	\$5,136

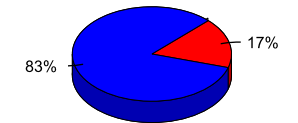
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$33,327	\$1,047,802	\$26,159	\$1,107,288
Demand Response	20	0	\$775	\$8,878	\$0	\$419	\$10,072
Commuter Bus	3	0	\$0	\$2,143	\$0	\$101	\$2,244
Total	50	0	\$775	\$44,348	\$1,047,802	\$26,679	\$1,119,604

Sources of Operating Funds Expended



Sources of Capital Funds Expended

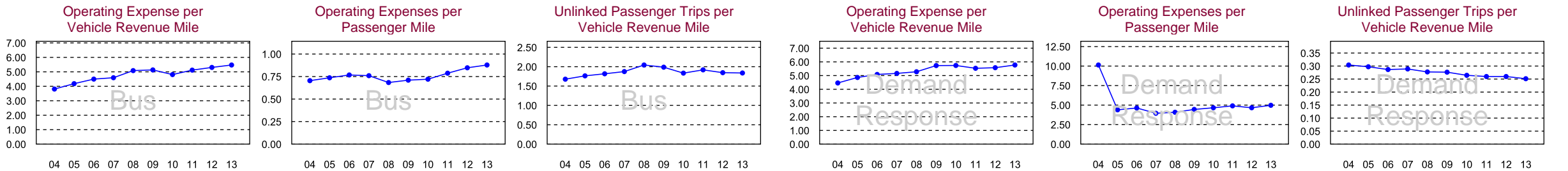


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,544,243	\$1,337,021	\$1,107,288	7,452,493	1,195,671	2,197,210	84,785	N/A	39	8.5	27	1.23	44%
Demand Response	\$2,807,368	\$316,968	\$10,072	564,330	486,382	122,263	38,865	N/A	23	3.4	20	N/A	15%
Commuter Bus	\$506,553	\$108,455	\$2,244	1,473,933	140,120	53,152	4,700	N/A	4	13.8	3	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.47	\$77.19	\$0.88	\$2.98	1.84	25.92
Demand Response	\$5.77	\$72.23	\$4.97	\$22.96	0.25	3.15
Commuter Bus	\$3.62	\$107.78	\$0.34	\$9.53	0.38	11.31



¹ Excludes data for purchased transportation reported separately