

Bay Metropolitan Transit Authority (Bay Metro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bay City, MI	
Square Miles	40
Population	70,585
Population Ranking out of 465 UZAs	390
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	4,460,325
Annual Unlinked Trips	619,925
Average Weekday Unlinked Trips	2,314
Average Saturday Unlinked Trips	608
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,475,012
Annual Vehicle Revenue Hours	77,892
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	63
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$844,106
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$844,106
Local Funds	(25%)	\$1,957,938
State Funds	(38%)	\$2,964,405
Federal Assistance	(26%)	\$1,995,277
Other Funds	(1%)	\$51,786
Total Operating Funds Expended		\$7,813,512
Sources of Capital Funds Expended		
Local Funds	(56%)	\$115,324
State Funds	(6%)	\$12,994
Federal Assistance	(38%)	\$77,134
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$205,452

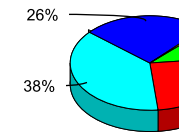
Summary Operating Expenses

Salary, Wages, Benefits	\$5,999,956
Materials and Supplies	\$1,058,433
Purchased Transportation	\$0
Other Operating Expenses	\$738,159
Total Operating Expenses	\$7,796,548
Reconciling Cash Expenditures	\$16,964

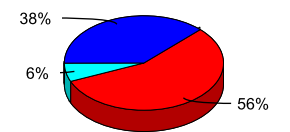
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$43,400	\$2,448	\$43,102	\$44,849	\$133,799
Demand Response	13	0	\$42,167	\$1,152	\$18,137	\$10,196	\$71,652
Total	59	0	\$85,567	\$3,600	\$61,239	\$55,045	\$205,451

Sources of Operating Funds Expended



Sources of Capital Funds Expended

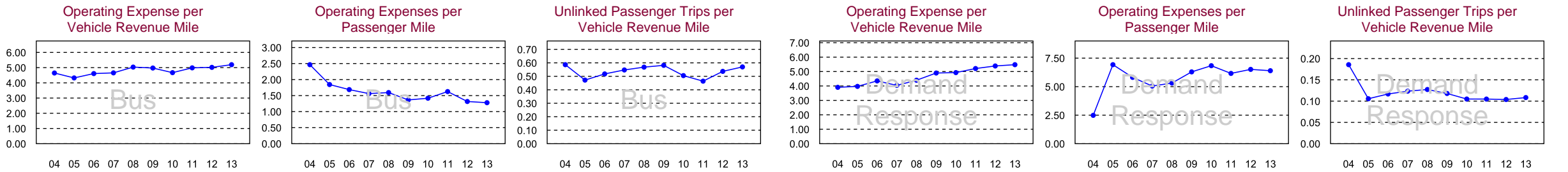


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,179,487	\$765,736	\$133,799	4,051,254	997,049	568,153	49,223	N/A	48	12.4	46	2.88	4%
Demand Response	\$2,617,061	\$78,370	\$71,652	409,071	477,963	51,772	28,669	N/A	15	5.3	13	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.19	\$105.22	\$1.28	\$9.12	0.57	11.54
Demand Response	\$5.48	\$91.29	\$6.40	\$50.55	0.11	1.81



¹ Excludes data for purchased transportation reported separately