

### Battle Creek Transit (BCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI	
Square Miles	53
Population	78,393
Population Ranking out of 465 UZAs	363
Other UZAs Served	

##### Service Area Statistics

Square Miles	73
Population	80,259

##### Service Consumption

Annual Unlinked Trips	560,920
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##### Service Supplied

Annual Vehicle Revenue Miles	619,510
Annual Vehicle Revenue Hours	45,449
Vehicles Operated in Maximum Service	21

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$380,441</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$380,441
Local Funds	(19%)	\$772,861
State Funds	(37%)	\$1,531,357
Federal Assistance	(34%)	\$1,408,018
Other Funds	(1%)	\$35,258
<b>Total Operating Funds Expended</b>		<b>\$4,127,935</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(14%)	\$42,568
Federal Assistance	(86%)	\$262,907
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$305,475</b>

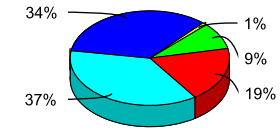
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$4,127,935</b>
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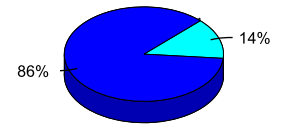
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	14	0	\$305,475
Demand Response	7	0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$305,475</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



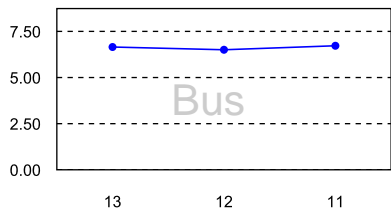
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,194,488	\$337,071	\$305,475	480,214	532,955	32,085	6.3	14
Demand Response	\$933,447	\$43,370	\$0	139,296	27,965	13,364	3.3	7

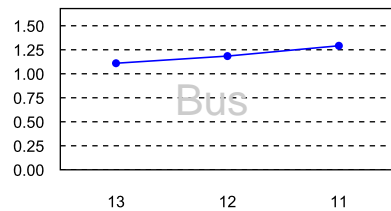
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.65	\$99.56	\$5.99	1.11
Demand Response	\$6.70	\$69.85	\$33.38	0.20

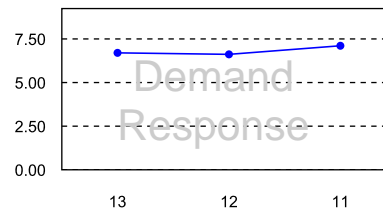
Operating Expense per Vehicle Revenue Mile



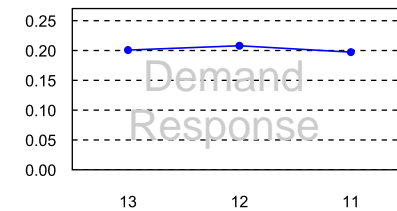
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately