

Suburban Mobility Authority for Regional Transportation (SMART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Detroit, MI	
Square Miles	1,337
Population	3,734,090
Population Ranking out of 465 UZAs	11
Other UZAs Served	80,490

Service Area Statistics

Square Miles	1,074
Population	3,734,090

Service Consumption

Annual Passenger Miles	81,487,273
Annual Unlinked Trips	10,114,794
Average Weekday Unlinked Trips	34,977
Average Saturday Unlinked Trips	16,291
Average Sunday Unlinked Trips	6,693

Service Supplied

Annual Vehicle Revenue Miles	12,373,249
Annual Vehicle Revenue Hours	740,113
Vehicles Operated in Maximum Service	338
Vehicles Available for Maximum Service	389
Base Period Requirement	91

Financial Information

Fare Revenues Earned		\$13,442,507
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$13,442,507
Local Funds	(37%)	\$38,480,853
State Funds	(33%)	\$34,753,751
Federal Assistance	(16%)	\$16,256,193
Other Funds	(1%)	\$1,082,461
Total Operating Funds Expended		\$104,015,765
Sources of Capital Funds Expended		
Local Funds	(1%)	\$98,950
State Funds	(30%)	\$2,970,536
Federal Assistance	(69%)	\$6,680,117
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$9,749,603

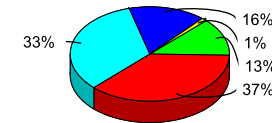
Summary Operating Expenses

Salary, Wages, Benefits	\$63,295,573
Materials and Supplies	\$14,689,206
Purchased Transportation	\$5,832,868
Other Operating Expenses	\$11,049,163
Total Operating Expenses	\$94,866,810
Reconciling Cash Expenditures	\$9,148,955

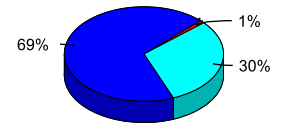
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	221	8	\$1,804,428	\$3,220,448	\$1,630,248	\$567,195	\$7,222,319
Demand Response	81	28	\$2,316,414	\$0	\$254	\$210,617	\$2,527,285
Total	302	36	\$4,120,842	\$3,220,448	\$1,630,502	\$777,812	\$9,749,604

Sources of Operating Funds Expended



Sources of Capital Funds Expended

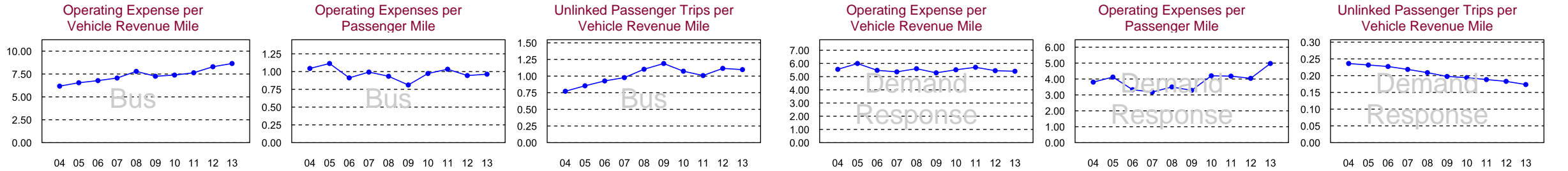


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$74,605,079	\$12,484,186	\$7,222,319	77,414,995	8,624,774	9,464,558	519,534	N/A	235	9.9	229	2.25	3%
Demand Response	\$20,261,731	\$958,321	\$2,527,285	4,072,278	3,748,475	650,236	220,579	N/A	154	5.2	109	N/A	41%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.65	\$143.60	\$0.96	\$7.88	1.10	18.22
Demand Response	\$5.41	\$91.86	\$4.98	\$31.16	0.17	2.95



¹ Excludes data for purchased transportation reported separately