

Mass Transportation Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Flint, MI	
Square Miles	236
Population	356,218
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	640
Population	418,408

Service Consumption

Annual Passenger Miles	40,761,853
Annual Unlinked Trips	6,170,361
Average Weekday Unlinked Trips	21,011
Average Saturday Unlinked Trips	10,487
Average Sunday Unlinked Trips	5,157

Service Supplied

Annual Vehicle Revenue Miles	7,120,422
Annual Vehicle Revenue Hours	381,028
Vehicles Operated in Maximum Service	176
Vehicles Available for Maximum Service	284
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$5,507,448
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$5,510,241
Local Funds	(28%)	\$8,719,068
State Funds	(30%)	\$9,159,151
Federal Assistance	(21%)	\$6,560,247
Other Funds	(3%)	\$817,663
Total Operating Funds Expended		\$30,766,370
Sources of Capital Funds Expended		
Local Funds	(1%)	\$69,412
State Funds	(17%)	\$2,099,687
Federal Assistance	(83%)	\$10,289,568
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$12,458,667

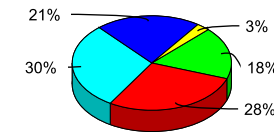
Summary Operating Expenses

Salary, Wages, Benefits	\$17,706,311
Materials and Supplies	\$6,993,150
Purchased Transportation	\$103,858
Other Operating Expenses	\$5,909,632
Total Operating Expenses	\$30,712,951
Reconciling Cash Expenditures	\$53,419

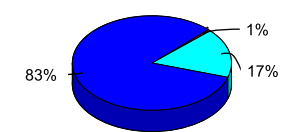
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	0	\$3,771,145	\$108,180	\$1,682,727	\$57,446	\$5,619,498
Demand Response	81	2	\$4,690,563	\$805,151	\$1,247,002	\$96,453	\$6,839,169
Total	174	2	\$8,461,708	\$913,331	\$2,929,729	\$153,899	\$12,458,667

Sources of Operating Funds Expended



Sources of Capital Funds Expended

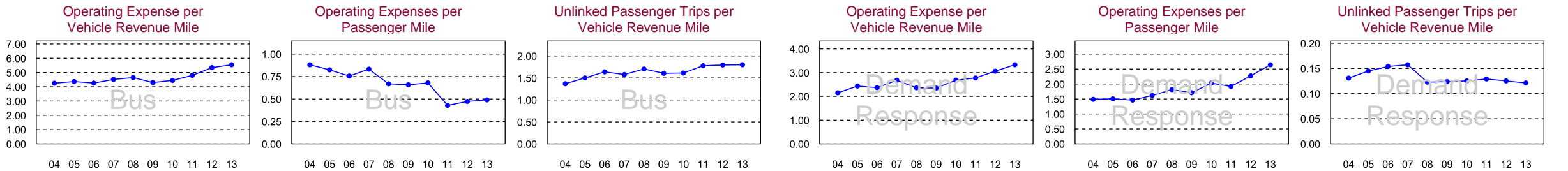


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,526,814	\$4,891,319	\$5,619,498	35,771,993	3,162,126	5,690,913	172,155	N/A	128	15.7	93	2.56	38%
Demand Response	\$13,186,137	\$616,129	\$6,839,169	4,989,860	3,958,296	479,448	208,873	N/A	156	4.4	83	N/A	88%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.54	\$101.81	\$0.49	\$3.08	1.80	33.06
Demand Response	\$3.33	\$63.13	\$2.64	\$27.50	0.12	2.30



¹ Excludes data for purchased transportation reported separately