ID Number: 5032 www.mtaflint.org 1401 South Dort Highw

Flint, MI 48503

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1401 South Dort Highway General Manager: Mr. Edgar Benning

(810) 780-8813

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General Information							Financial Info	rmation				Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Annual Passenger Miles					.c	Fare Revenues Earned 40,761,853 Sources of Operating Funds Expended					5,507,448	Salary, Wages, Benefits Materials and Supplies			317,706,31 \$6,993,15
Square Miles		236		Jnlinked Trips	:5	6,170,361	Fare Revenu		(18%)	\$	5.510.241	Purchased Tra			\$103,85
Population		356,218		Weekday Unli	nked Trips	21,011	Local Funds		(28%)	*	8,719,068	Other Operatir	•		\$5,909,63
Population Ranking out of 465 UZAs		106	Average Saturday Unlinked Trip			10.487	State Funds		(30%)	\$9,159,151		Total Operating			30,712,95
Other UZAs Served			Average Sunday Unlink			5,157	Federal Assi		` ,		6,560,247	3		, , , , , , , , , , , , , , , , , , , ,	,
			G	,	•	,	Other Funds	;	(3%)		\$817,663				
Service Area Statistics			Service S	upplied			Total Operatir	ng Funds Exp		\$3	0,766,370				
Square Miles		640	Annual \	/ehicle Revenu	ie Miles	7,120,422	Sources of Ca	apital Funds E	Expended			Reconciling Cas	sh Expenditures		\$53,41
Population		418,408	Annual Vehicle Revenue Hours		381,028	Local Funds	Local Funds (1%)		\$69,412						
			Vehicles	Operated in M	laximum Service	176	State Funds		(17%)		2,099,687				
			Vehicles	Available for N	Maximum Service	284	Federal Assi	istance	(83%)	\$1	0,289,568				
			Base Pe	riod Requireme	ent	36	Other Funds	;	(0%)		\$0				
							Total Capital Funds Expended		ded	\$1	2,458,667				
ehicles Operated in Maxin	num Service and	Uses of Capital	l Funds							Sources of C	Operating Funds	s Expended	Sources of Capit	al Funds Expe	ended
	Directly	Purchase			Systems and	Facilities and				21% —		00/			
Mode	Operated	Transportation		Vehicles	Guideways	Stations	Other	Tota				— 3%		1%	
us	93			,771,145	\$108,180	\$1,682,727	\$57,446	\$5,619,49		30%		18%	83%	179	6
emand Response	81		2 \$4	,690,563	\$805,151	\$1,247,002	\$96,453	\$6,839,16	59 —			200/			
otal	174	:	2 \$8	,461,708	\$913,331	\$2,929,729	\$153,899	\$12,458,66	67			2070			
Modal Characteristics										Fixed	Vehicles		Vehicles		
lodal Characteristics	0		E			nual	Annu		V - In the Land	Guideway	Available for	Average	Operated in	Peak to	D
lode	Operation Expension	•	Fare evenues1	Uses Capital Fun		iger Annual Vehic iles Revenue Mile				Directional Route Miles	Maximum Service	Fleet Age in Years	Maximum Service	Base Ratio	Percent Spares
us	\$17,526,8			\$5.619.4					72.155	N/A	128	15.7	93	2.56	38%
Demand Response	\$17,526,6 \$13,186,1		891,319 616,129	\$5,619,4 \$6,839,1	, ,	, ,	, ,		72,155 208,873	N/A N/A	126	15.7	93 83	2.56 N/A	88%
emand Response	\$13,166,1	3 <i>1</i> \$	010,129	५७,०३५,।	69 4,969,	3,956,28	96 479,44	1 0 2	200,073	IN/A	100	4.4	03	IN/A	00%
erformance Measures		Service Efficiency				Service Effectiveness				Service Effectiveness					
1ode		Operating Exp			ating Expense per cle Revenue Hour	Ор	erating Expense per	ting Expense per Operating I Passenger Mile Unlinked Pas				nked Passenger Trips per Unli Vehicle Revenue Mile		nked Passenger Trips per Vehicle Revenue Hour	
Bus				\$5.54			\$0.49			\$3.08		1.80		33.06	
Demand Response				\$3.33				\$2.64		\$27.50		0.12			2.30
					ssenger Trips per Operating Expense per				Operating Expenses per Unlinked Passenger Trips per						
Vehicle Revenue Mile		Pas	Passenger Mile Vehic			Revenue Mile Vehicle Revenue Mile			Mile	Passenger Mile			Vehicle Revenue Mile		
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¹ Excludes data for purchased transportation reported separately