

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Rapids, MI	
Square Miles	281
Population	569,935
Population Ranking out of 465 UZAs	70
Other UZAs Served	118, 173, 207, 299, 443
	443

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	49,770,814
Annual Unlinked Trips	12,506,289
Average Weekday Unlinked Trips	44,884
Average Saturday Unlinked Trips	15,160
Average Sunday Unlinked Trips	6,280

Service Supplied

Annual Vehicle Revenue Miles	8,131,081
Annual Vehicle Revenue Hours	585,622
Vehicles Operated in Maximum Service	264
Vehicles Available for Maximum Service	329
Base Period Requirement	87

Financial Information

Fare Revenues Earned		\$6,887,809
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$6,887,809
Local Funds	(46%)	\$18,921,647
State Funds	(30%)	\$12,552,283
Federal Assistance	(6%)	\$2,579,516
Other Funds	(1%)	\$329,618
Total Operating Funds Expended		\$41,270,873
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(19%)	\$3,116,247
Federal Assistance	(81%)	\$13,164,542
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$16,280,789

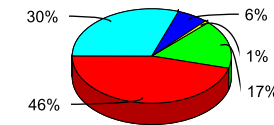
Summary Operating Expenses

Salary, Wages, Benefits	\$22,148,907
Materials and Supplies	\$6,506,980
Purchased Transportation	\$7,829,053
Other Operating Expenses	\$4,766,421
Total Operating Expenses	\$41,251,361
Reconciling Cash Expenditures	\$19,512

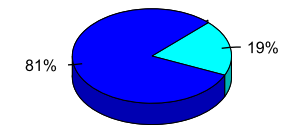
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	0	\$3,542,525	\$479,291	\$572,669	\$702,732	\$5,297,217
Demand Response	0	108	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$242,980	\$0	\$0	\$0	\$242,980
Bus Rapid Transit	0	0	\$0	\$319,033	\$10,460,266	\$0	\$10,779,299
Total	156	108	\$3,785,505	\$798,324	\$11,032,935	\$702,732	\$16,319,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended

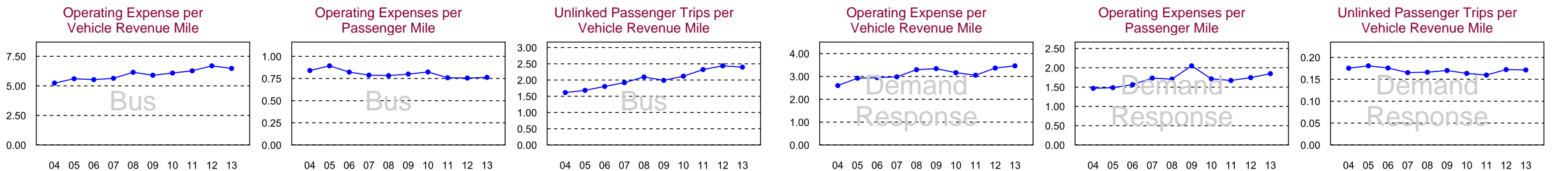


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,531,146	\$5,854,338	\$5,297,217	42,618,339	5,023,654	12,039,079	406,446	N/A	163	4.8	126	1.45	29%
Demand Response	\$8,352,817	\$845,336	\$0	4,518,644	2,412,639	413,192	165,434	N/A	135	2.6	108	N/A	25%
Vanpool	\$367,398	\$188,135	\$242,980	2,633,831	694,788	54,018	13,742	N/A	31	1.6	30	N/A	3%
Bus Rapid Transit	\$0	\$0	\$10,779,299	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.48	\$80.04	\$0.76	\$2.70	2.40	29.62
Demand Response	\$3.46	\$50.49	\$1.85	\$20.22	0.17	2.50
Vanpool	\$0.53	\$26.74	\$0.14	\$6.80	0.08	3.93
				N/A		



¹ Excludes data for purchased transportation reported separately