

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kalamazoo, MI	
Square Miles	132
Population	209,703
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	209,703

Service Consumption

Annual Passenger Miles	11,595,464
Annual Unlinked Trips	3,134,090
Average Weekday Unlinked Trips	10,979
Average Saturday Unlinked Trips	6,207
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,644,735
Annual Vehicle Revenue Hours	189,530
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	91
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$2,958,153

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$1,583,148
Local Funds	(31%)	\$4,010,317
State Funds	(40%)	\$5,211,137
Federal Assistance	(16%)	\$2,053,934
Other Funds	(2%)	\$283,384
Total Operating Funds Expended \$13,141,920		
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(15%)	\$459,208
Federal Assistance	(85%)	\$2,635,334
Other Funds	(0%)	\$4,703
Total Capital Funds Expended \$3,099,245		

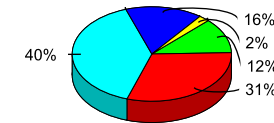
Summary Operating Expenses

Salary, Wages, Benefits	\$6,254,570
Materials and Supplies	\$2,150,152
Purchased Transportation	\$2,860,239
Other Operating Expenses	\$1,876,960
Total Operating Expenses	\$13,141,921

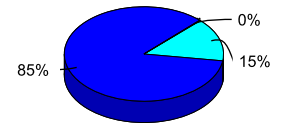
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,694,145	\$1,136,385	\$79,373	\$0	\$2,909,903
Demand Response	0	43	\$141,251	\$0	\$46,085	\$0	\$187,336
Vanpool	7	0	\$0	\$0	\$2,007	\$0	\$2,007
Total	35	43	\$1,835,396	\$1,136,385	\$127,465	\$0	\$3,099,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended



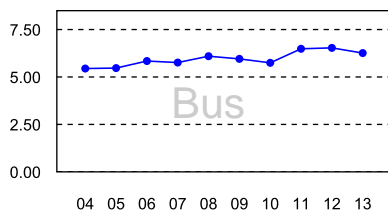
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,365,838	\$2,417,646	\$2,909,903	9,971,891	1,495,995	2,987,427	111,987	N/A	39	7.3	28	1.04	39%
Demand Response	\$3,689,933	\$540,507	\$187,336	1,532,561	1,112,873	132,643	74,300	N/A	45	4.1	43	N/A	5%
Vanpool	\$86,150	\$0	\$2,007	91,012	35,867	14,020	3,243	N/A	7	3.3	7	N/A	0%

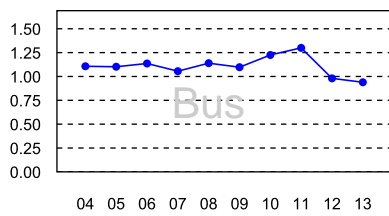
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.26	\$83.63	\$0.94	\$3.14	2.00	26.68
Demand Response	\$3.32	\$49.66	\$2.41	\$27.82	0.12	1.79
Vanpool	\$2.40	\$26.56	\$0.95	\$6.14	0.39	4.32

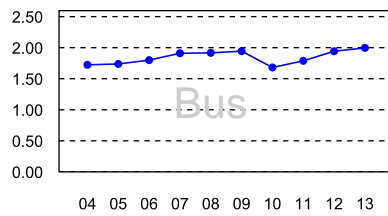
Operating Expense per Vehicle Revenue Mile



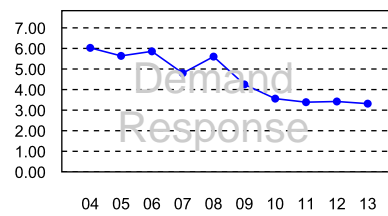
Operating Expenses per Passenger Mile



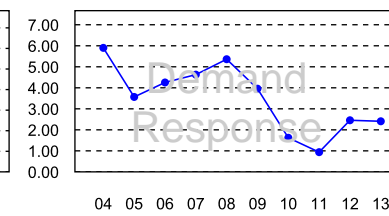
Unlinked Passenger Trips per Vehicle Revenue Mile



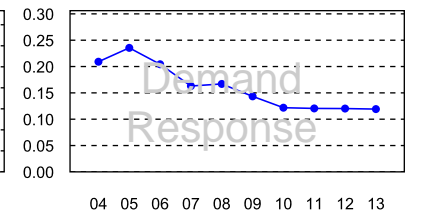
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately