ID Number: 5036 www.cata.org 4615 Tranter Avenue Lansing, MI 48910

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Executive Director: Ms. Sandra Draggoo

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(517) 394-1100

Lansing, MI	Lansing, MI 48910													(51	17) 394-1100	
Lamsing, M    Annual Passenger Miles   30,170,147   Sources of Operating Funds Expended   Telephone   Materials and Supplies   54,4   Square Miles   158	General Information							Financial Info	mation			Summary Oper	ating Expense	s		
Service Area Statistics   Service Supplied   Total Operating Funds Expended   \$41,207,091   Reconciling Cash Expended   \$00000000000000000000000000000000000	Lansing, MI Square Miles Population Population Ranking out of 465 UZAs		158 313,532	Annual Passe Annual Unlink Average Weel Average Satu	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips		11,868,880 41,552 16,634	Sources of Op Fare Revenu Local Funds State Funds Federal Assi	perating Funds Experies (18%) (48%) (30%) stance (2%)	nded ; \$: \$:	\$7,498,390 19,610,081 12,435,283 \$1,015,863	Materials and Supplies Purchased Transportation Other Operating Expenses		\$26,361,50: \$4,875,56: \$5,267,78: \$4,651,366: \$41,156,216		
Mode	Square Miles		136	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service		Hours imum Service ximum Service	421,720 254 217	Total Operating Funds Expended Sources of Capital Funds Expended Local Funds (0%) State Funds (21%) Federal Assistance (79%) Other Funds (0%)		ed (	\$0 \$2,122,095 \$8,046,770 \$0	Reconciling Ca	es	\$50,875		
Mode   Operated   Transportation   Vehicles   Guideways   Stations   Other   Total	Vehicles Operated in Maxim	num Service and L	Jses of Capital F	unds						Sources of	Operating Funds	Expended	Sources of Ca	apital Funds Exp	ended	
Demand Response   36   60   \$1,562,169   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		Operated	Transportation '	Vehic	Vehicles Guide		Stations			30% -		– 2% ) 2%	79%	2	1%	
Modal Characteristics				\$1,562,1						48% -		18%	10%			
Modal Characteristics  Operating Fare Uses of Passenger Annual Vehicle Unlinked Passenger Annual Vehicle Unlinked Passenger Revenue Miles Service Effectiveness  Bus \$27,453,846 \$6,453,019 \$8,519,209 \$35,097,873 \$3,109,648 \$11,358,535 \$237,772 \$N/A \$108 \$8.2 \$799 \$1.03 \$13,702,370 \$1,045,371 \$1,562,169 \$4,072,674 \$2,823,770 \$510,345 \$183,948 \$N/A \$109 \$3.2 \$96 \$N/A \$109 \$1.045,371 \$1,562,169 \$4,072,674 \$2,823,770 \$510,345 \$183,948 \$N/A \$109 \$3.2 \$96 \$N/A \$109 \$1.045,371 \$1,562,169 \$4,072,674 \$2,823,770 \$510,345 \$183,948 \$N/A \$109 \$3.2 \$96 \$N/A \$109 \$1.045,371 \$1,562,169 \$1.045,371 \$1.045,371 \$1,562,169 \$1.045,371 \$1.045,371 \$1,562,169 \$1.045,371 \$1.045,				\$8,835,5	* -	* -	* -	· · ·								
Operating Expense per Vehicle Revenue Mile Bus \$8.83 \$115.46 \$0.78 Demand Response \$4.85 \$14.85 \$74.49 \$0.78 \$1.36 \$0.78 \$1.36 \$0.78 \$1.36 \$0.78 \$1.36	Mode Bus Demand Response	Expense: \$27,453,846 \$13,702,370	81 Rev 6 \$6,45 0 \$1,04	enues1 Ca 53,019 45,371	pital Funds \$8,519,209 \$1,562,169	Passenge Mile: 35,097,87; 4,072,674	r Annual Vehicles Revenue Miles 3 3,109,648 4 2,823,770	e Unlinke s Trip 3 11,358,53 0 510,34	Annual Vehicle Revenue Hours S 237,772 S 183,948	Guideway Directional Route Miles N/A N/A	Available for Maximum Service 108 109	Fleet Age in Years 8.2 3.2	Operated in Maximum Service 79	Peak to Base Ratio 1.03	Percent Spares 37% 14% 0%	
Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Bus \$8.83 \$115.46 \$0.78 \$2.42 3.65  Demand Response \$4.85 \$74.49 \$3.36 \$26.85 \$0.18	Performance Measures		Service Efficiency				Service Effectiveness					Service Effectiveness				
N/A	Bus		Vehicle Revenue Mile \$8.83			Vehicle Revenue Hour \$ \$115.46		Passenger Mile \$0.78	Unlinked I	Passenger Trip \$2.42	enger Trip Vehicle \$2.42		cle Revenue Mile 3.65		nked Passenger Trips per Vehicle Revenue Hour 47.77 2.77	
Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Mile		Operating Expenses per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		Operating Expense per		N/A	perating Expens Passenger M		Unlinked Passenger Trips per Vehicle Revenue Mile			

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<sup>1</sup> Excludes data for purchased transportation reported separately