

Niles Dial-A-Ride (DART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI	
Square Miles	161
Population	278,165
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Unlinked Trips	31,080
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Service Supplied

Annual Vehicle Revenue Miles	98,615
Annual Vehicle Revenue Hours	7,679
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (9%)	\$39,564
State Funds (41%)	\$176,338
Federal Assistance (50%)	\$217,350
Other Funds (0%)	\$0
Total Operating Funds Expended	\$433,252
Sources of Capital Funds Expended	
Local Funds (0%)	\$468
State Funds (17%)	\$21,561
Federal Assistance (83%)	\$105,678
Other Funds (0%)	\$0
Total Capital Funds Expended	\$127,707

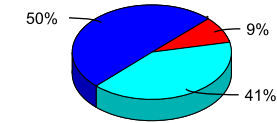
Summary Operating Expenses

Total Operating Expenses	\$433,252
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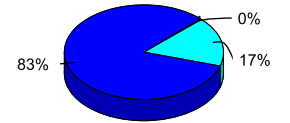
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	5	0	\$127,707
Total	5	0	\$127,707

Sources of Operating Funds Expended



Sources of Capital Funds Expended

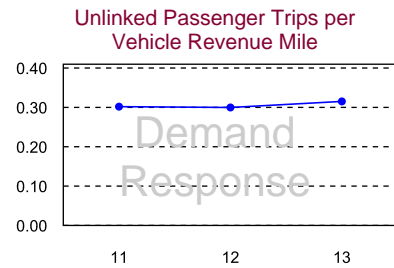
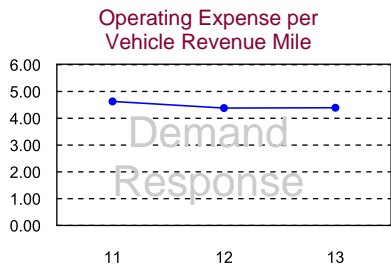


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$433,252	\$0	\$127,707	98,615	31,080	7,679	4.7	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.39	\$56.42	\$13.94	0.32



¹ Excludes data for purchased transportation reported separately