

### Saginaw Transit Authority Regional Service (STARS)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**

Saginaw, MI	
Square Miles	71
Population	126,265
Population Ranking out of 465 UZAs	253
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	3,256,798
Annual Unlinked Trips	945,551
Average Weekday Unlinked Trips	3,643
Average Saturday Unlinked Trips	17
Average Sunday Unlinked Trips	0

**Service Area Statistics**

Square Miles	63
Population	127,000

**Service Supplied**

Annual Vehicle Revenue Miles	927,448
Annual Vehicle Revenue Hours	53,190
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	50
Base Period Requirement	28

#### Financial Information

**Fare Revenues Earned** \$668,409

**Sources of Operating Funds Expended**

Fare Revenues	(12%)	\$784,710
Local Funds	(54%)	\$3,438,025
State Funds	(0%)	\$0
Federal Assistance	(33%)	\$2,072,953
Other Funds	(1%)	\$82,382
<b>Total Operating Funds Expended</b>		<b>\$6,378,070</b>

**Sources of Capital Funds Expended**

Local Funds	(22%)	\$221,904
State Funds	(0%)	\$0
Federal Assistance	(78%)	\$790,000
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,011,904</b>

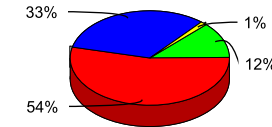
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,148,545
Materials and Supplies	\$1,136,203
Purchased Transportation	\$0
Other Operating Expenses	\$1,093,322
<b>Total Operating Expenses</b>	<b>\$6,378,070</b>

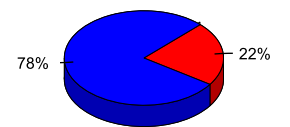
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$790,000	\$0	\$221,904	\$0	\$1,011,904
<b>Total</b>	<b>32</b>	<b>0</b>	<b>\$790,000</b>	<b>\$0</b>	<b>\$221,904</b>	<b>\$0</b>	<b>\$1,011,904</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

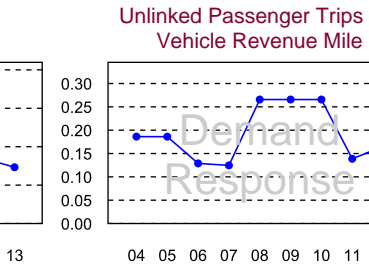
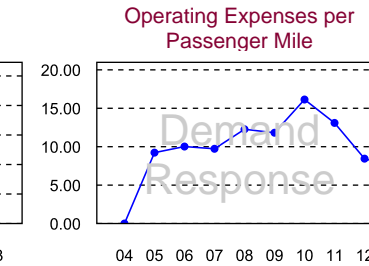
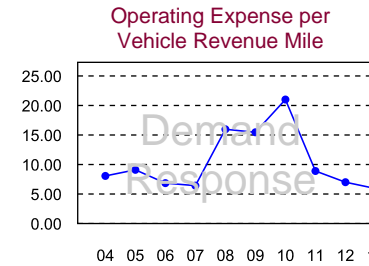
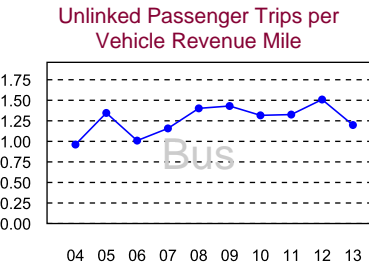
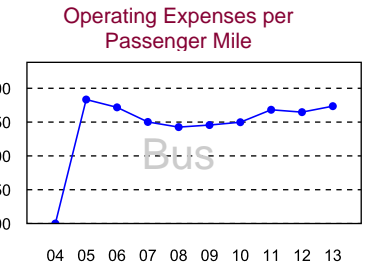
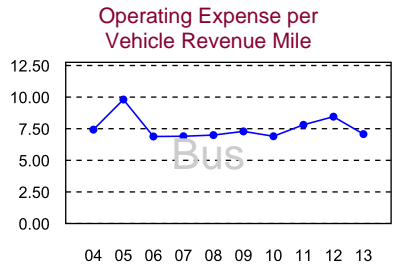


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,426,574	\$576,470	\$0	3,126,885	767,067	919,672	43,694	N/A	41	11.8	28	1.00	46%
Demand Response	\$951,496	\$91,939	\$1,011,904	129,913	160,381	25,879	9,496	N/A	9	4.8	4	N/A	125%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.07	\$124.19	\$1.74	\$5.90	1.20	21.05
Demand Response	\$5.93	\$100.20	\$7.32	\$36.77	0.16	2.73



<sup>1</sup> Excludes data for purchased transportation reported separately