

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ann Arbor, MI	
Square Miles	160
Population	306,022
Population Ranking out of 465 UZAs	125
Other UZAs Served	

Service Consumption

Annual Passenger Miles	23,522,372
Annual Unlinked Trips	6,760,881
Average Weekday Unlinked Trips ²	23,740
Average Saturday Unlinked Trips ²	7,276
Average Sunday Unlinked Trips ²	3,403

Service Area Statistics

Square Miles	81
Population	212,492

Service Supplied

Annual Vehicle Revenue Miles	4,448,777
Annual Vehicle Revenue Hours	309,373
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	134
Base Period Requirement	48

Financial Information

Fare Revenues Earned	\$6,176,072
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$5,956,804
Local Funds	(36%) \$11,108,817
State Funds	(29%) \$8,814,129
Federal Assistance	(15%) \$4,479,007
Other Funds	(1%) \$461,978
Total Operating Funds Expended	\$30,820,735
Sources of Capital Funds Expended	
Local Funds	(0%) \$17,441
State Funds	(18%) \$2,675,073
Federal Assistance	(82%) \$12,348,199
Other Funds	(0%) \$0
Total Capital Funds Expended	\$15,040,713

Summary Operating Expenses

Salary, Wages, Benefits	\$17,571,351
Materials and Supplies	\$3,617,124
Purchased Transportation	\$5,774,864
Other Operating Expenses	\$3,426,653
Total Operating Expenses	\$30,389,992
Purchased Transportation Reported Separately	\$187,277
Reconciling Cash Expenditures	\$430,743

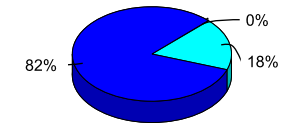
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	66	0	\$8,654,030	\$125,127	\$4,222,478	\$233,944	\$13,235,579
Demand Response - Taxi	0	23	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$386,385	\$0	\$0	\$0	\$386,385
Commuter Bus	2	2	\$878,746	\$0	\$6,095	\$0	\$884,841
Vanpool	0	0	\$533,910	\$0	\$0	\$0	\$533,910
Total	68	41	\$10,453,071	\$125,127	\$4,228,573	\$233,944	\$15,040,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

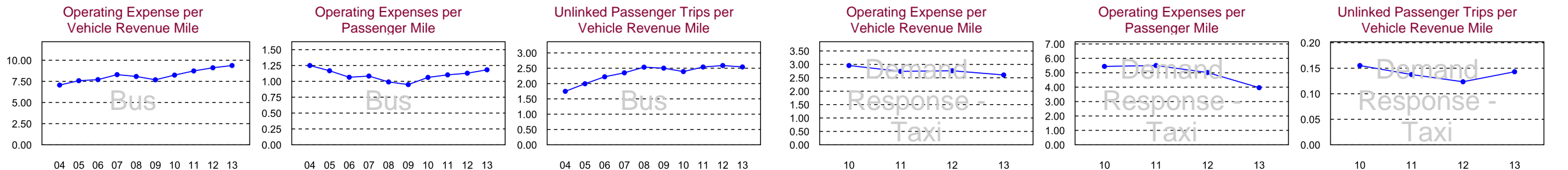


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,713,945	\$4,312,055	\$13,235,579	20,057,619	2,528,921	6,428,724	197,644	N/A	78	5.2	66	1.41	18%
Demand Response - Taxi	\$2,812,737	\$574,882	\$0	709,415	1,080,101	154,517	56,431	N/A	23	N/A	23	N/A	0%
Demand Response	\$2,220,774	\$217,763	\$386,385	583,506	511,112	81,549	44,873	N/A	27	0.7	16	N/A	69%
Commuter Bus	\$1,393,949	\$877,772	\$884,841	2,171,832	328,643	96,091	10,425	N/A	6	1.3	4	2.00	50%
Vanpool	\$61,310	\$193,600	\$533,910	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.38	\$119.98	\$1.18	\$3.69	2.54	32.53
Demand Response - Taxi	\$2.60	\$49.84	\$3.96	\$18.20	0.14	2.74
Demand Response	\$4.34	\$49.49	\$3.81	\$27.23	0.16	1.82
Commuter Bus	\$4.24	\$133.71	\$0.64	\$14.51	0.29	9.22



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi