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5400 Cline Avenue East Chicago, IN 46312 Director: Mr Francisco Rosado Jr

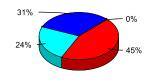
(219) 391-8465

General Information					Summary Operating Expenses				
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Chicago, IL-IN Annual Passenger Miles			Fare Revenues Earned		\$0	Salary, Wages, Benefits	\$1,006,118		
	Annual Passenger Miles	311,535	311,535 Sources of Operating Funds Expended			Materials and Supplies	\$190,302		
2,443	Annual Unlinked Trips	191,275	Fare Revenues	(0%)	\$0	Purchased Transportation	\$0		
8,608,208	Average Weekday Unlinked Trips	713	Local Funds	(45%)	\$536,760	Other Operating Expenses	\$4,836		
3	Average Saturday Unlinked Trips	284	State Funds	(24%)	\$290,319	Total Operating Expenses	\$1,201,256		
	Average Sunday Unlinked Trips	0	Federal Assistance	(31%)	\$373,277				
			Other Funds	(0%)	\$900				
	Service Supplied		Total Operating Funds Expended \$1		\$1,201,256				
11	Annual Vehicle Revenue Miles	140,566	Sources of Capital Fund	ds Expended					
29,698	Annual Vehicle Revenue Hours	11,664	Local Funds	(0%)	\$0				
	Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0				
	Vehicles Available for Maximum Service	7	Federal Assistance	(0%)	\$0				
	Base Period Requirement	3	Other Funds	(0%)	\$0				
			Total Capital Funds Exp	pended	\$0				
	2,443 8,608,208 3	Annual Passenger Miles  2,443 Annual Unlinked Trips  8,608,208 Average Weekday Unlinked Trips  3 Average Saturday Unlinked Trips  Average Sunday Unlinked Trips  Service Supplied  11 Annual Vehicle Revenue Miles  29,698 Annual Vehicle Revenue Hours  Vehicles Operated in Maximum Service  Vehicles Available for Maximum Service	Annual Passenger Miles 311,535  2,443 Annual Unlinked Trips 191,275  8,608,208 Average Weekday Unlinked Trips 713  3 Average Saturday Unlinked Trips 284     Average Sunday Unlinked Trips 0  Service Supplied  11 Annual Vehicle Revenue Miles 140,566  29,698 Annual Vehicle Revenue Hours 11,664     Vehicles Operated in Maximum Service 4     Vehicles Available for Maximum Service 7	Annual Passenger Miles 311,535 Sources of Operating F 2,443 Annual Unlinked Trips 191,275 Fare Revenues 8,608,208 Average Weekday Unlinked Trips 713 Local Funds 3 Average Saturday Unlinked Trips 284 State Funds Average Sunday Unlinked Trips 0 Federal Assistance Other Funds  Service Supplied Total Operating Funds I 11 Annual Vehicle Revenue Miles 140,566 Sources of Capital Fund 29,698 Annual Vehicle Revenue Hours 11,664 Local Funds Vehicles Operated in Maximum Service 4 State Funds Vehicles Available for Maximum Service 7 Federal Assistance Base Period Requirement 3 Other Funds	Service Consumption Annual Passenger Miles 2,443 Annual Unlinked Trips 8,608,208 Average Weekday Unlinked Trips 713 Average Saturday Unlinked Trips Average Sunday Unlinked Trips Other Funds 11 Annual Vehicle Revenue Miles 29,698 Annual Vehicles Available for Maximum Service Vehicles Available for Maximum Service  Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service 7  Fare Revenues Earned Sources of Operating Funds Expended 191,275 Fare Revenues (0%) Fare Revenues Earned Sources of Operating Funds Expended (0%) Fare Revenues Earned Sources of Operating Funds (24%) Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Vehicles Available for Maximum Service Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Fare Revenues Earned Sources of Operating Funds Expended Local Funds (0%) Fare Revenues Earned Sources of Operating Funds (0%) Fare Revenues Expended Local Funds (0%) Fare Revenues Expended Local Funds (0%) Fare Revenues (0%)	Service Consumption	Service Consumption Annual Passenger Miles 2,443 Annual Unlinked Trips 191,275 Fare Revenues (0%) 8,608,208 Average Weekday Unlinked Trips 713 Local Funds (45%) 34 Average Saturday Unlinked Trips 713 Local Funds (24%) 8290,319 Average Sunday Unlinked Trips 714 Average Sunday Unlinked Trips 715 Federal Assistance 11 Annual Vehicle Revenue Miles 11 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Fare Revenues Earned (0%) Sources of Operating Funds Expended 10% Sources of Operating Funds Expended 11 Annual Vehicle Revenue Miles Vehicles Available for Maximum Service 7 Federal Assistance (0%) Fare Revenues Earned (0%) Sources of Operating Funds Expended (24%) \$10 State Funds (0%) \$10 Salary, Wages, Benefits Materials and Supplies Materials and Supplies Percended (15%) Fare Revenues (0%) \$10 Purchased Transportation Other Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expenses  Total Operating Expenses		

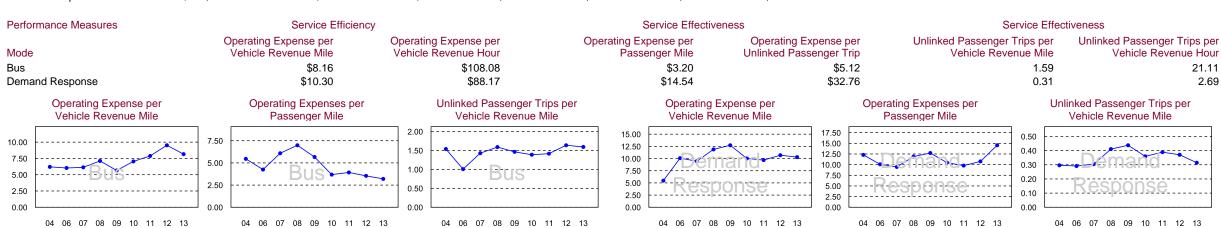
## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	4	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended Sources of Capital Funds Expended



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$938,151	\$0	\$0	293,443	115,011	183,244	8,680	N/A	5	5.8	3	1.00	67%
Demand Response	\$263,105	\$0	\$0	18,092	25,555	8,031	2,984	N/A	2	2.0	1	N/A	100%



<sup>1</sup> Excludes data for purchased transportation reported separately