

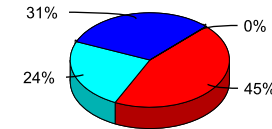
East Chicago Transit (ECT)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		Summary Operating Expenses	
Chicago, IL-IN		Annual Passenger Miles	311,535	Fare Revenues Earned	\$0	Salary, Wages, Benefits	\$1,006,118
Square Miles	2,443	Annual Unlinked Trips	191,275	Sources of Operating Funds Expended		Materials and Supplies	\$190,302
Population	8,608,208	Average Weekday Unlinked Trips	713	Fare Revenues	(0%)	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	3	Average Saturday Unlinked Trips	284	Local Funds	(45%)	Other Operating Expenses	\$4,836
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(24%)	Total Operating Expenses	\$1,201,256
				Federal Assistance	(31%)		
				Other Funds	(0%)		
				Total Operating Funds Expended	\$1,201,256		
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			
Square Miles	11	Annual Vehicle Revenue Miles	140,566	Local Funds	(0%)		
Population	29,698	Annual Vehicle Revenue Hours	11,664	State Funds	(0%)		
		Vehicles Operated in Maximum Service	4	Federal Assistance	(0%)		
		Vehicles Available for Maximum Service	7	Other Funds	(0%)		
		Base Period Requirement	3	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended **Sources of Capital Funds Expended**

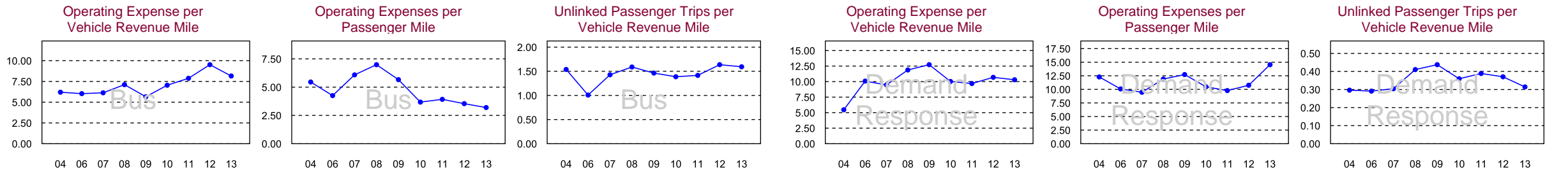


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$938,151	\$0	\$0	293,443	115,011	183,244	8,680	N/A	5	5.8	3	1.00	67%
Demand Response	\$263,105	\$0	\$0	18,092	25,555	8,031	2,984	N/A	2	2.0	1	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.16	\$108.08	\$3.20	\$5.12	1.59	21.11
Demand Response	\$10.30	\$88.17	\$14.54	\$32.76	0.31	2.69



¹ Excludes data for purchased transportation reported separately