

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY	
Square Miles	119
Population	229,351
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	122,961

Service Consumption

Annual Passenger Miles	7,816,174
Annual Unlinked Trips	1,926,472
Average Weekday Unlinked Trips	6,015
Average Saturday Unlinked Trips	4,674
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,585,525
Annual Vehicle Revenue Hours	113,544
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	48
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$1,740,420
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$1,711,925
Local Funds	(22%)	\$1,673,814
State Funds	(28%)	\$2,130,664
Federal Assistance	(22%)	\$1,653,154
Other Funds	(5%)	\$366,538
Total Operating Funds Expended		\$7,536,095
Sources of Capital Funds Expended		
Local Funds	(19%)	\$49,130
State Funds	(3%)	\$8,164
Federal Assistance	(77%)	\$196,520
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$253,814

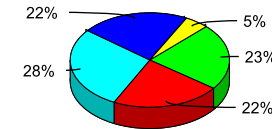
Summary Operating Expenses

Salary, Wages, Benefits	\$5,579,231
Materials and Supplies	\$1,261,970
Purchased Transportation	\$0
Other Operating Expenses	\$694,894
Total Operating Expenses	\$7,536,095

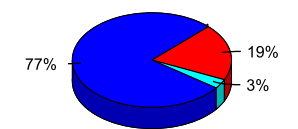
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$136,273	\$20,567	\$15,338	\$172,178
Demand Response	14	0	\$81,636	\$0	\$0	\$0	\$81,636
Total	38	0	\$81,636	\$136,273	\$20,567	\$15,338	\$253,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended

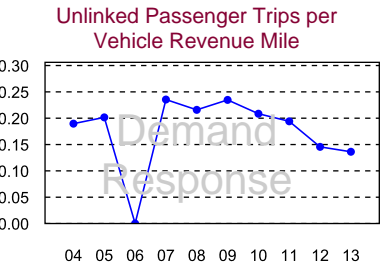
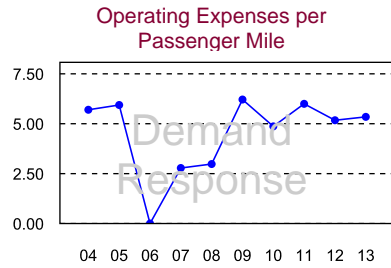
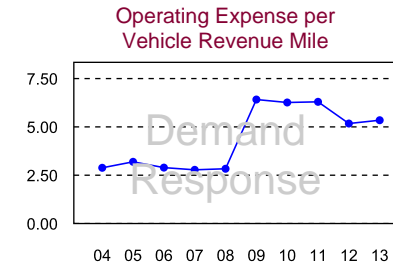
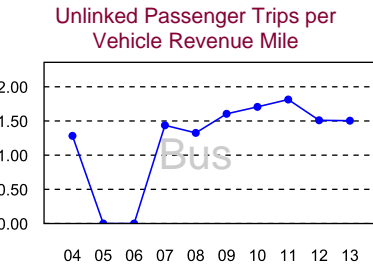
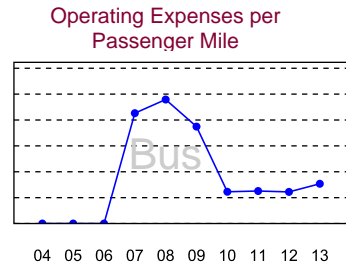
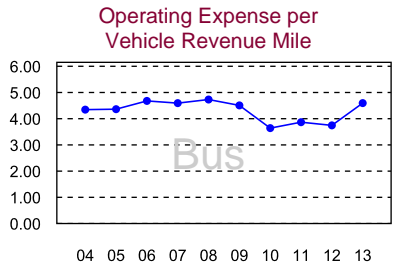


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,747,724	\$1,464,324	\$172,178	7,481,490	1,250,886	1,880,871	88,031	N/A	33	5.9	24	1.00	38%
Demand Response	\$1,788,371	\$276,096	\$81,636	334,684	334,639	45,601	25,513	N/A	15	4.5	14	N/A	7%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.59	\$65.29	\$0.77	\$3.06	1.50	21.37
Demand Response	\$5.34	\$70.10	\$5.34	\$39.22	0.14	1.79



¹ Excludes data for purchased transportation reported separately