

### Fort Wayne Public Transportation Corporation (Citilink)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Fort Wayne, IN	
Square Miles	172
Population	313,492
Population Ranking out of 465 UZAs	119
Other UZAs Served	

##### Service Area Statistics

Square Miles	111
Population	255,824

##### Service Consumption

Annual Passenger Miles	6,767,663
Annual Unlinked Trips	2,035,378
Average Weekday Unlinked Trips	7,301
Average Saturday Unlinked Trips	3,340
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,757,635
Annual Vehicle Revenue Hours	126,591
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	52
Base Period Requirement	30

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,818,249
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$1,818,249
Local Funds	(38%)	\$4,398,007
State Funds	(17%)	\$1,971,789
Federal Assistance	(27%)	\$3,079,949
Other Funds	(2%)	\$274,807
<b>Total Operating Funds Expended</b>		<b>\$11,542,801</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(17%)	\$667,871
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$3,224,381
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,892,252</b>

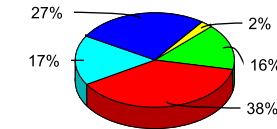
#### Summary Operating Expenses

Salary, Wages, Benefits	\$8,118,369
Materials and Supplies	\$1,949,781
Purchased Transportation	\$0
Other Operating Expenses	\$1,474,025
<b>Total Operating Expenses</b>	<b>\$11,542,175</b>
Reconciling Cash Expenditures	\$626

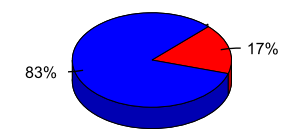
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$3,016,254	\$56,068	\$740,344	\$79,586	\$3,892,252
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$3,016,254</b>	<b>\$56,068</b>	<b>\$740,344</b>	<b>\$79,586</b>	<b>\$3,892,252</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

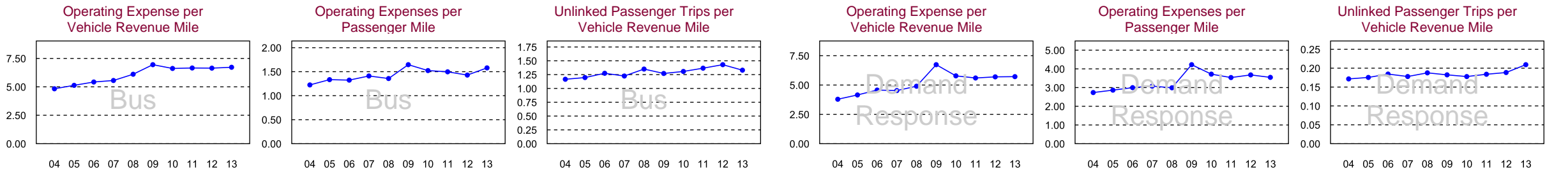


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,999,583	\$1,688,416	\$3,892,252	6,332,489	1,487,759	1,978,903	106,204	N/A	39	4.7	30	1.00	30%
Demand Response	\$1,542,592	\$129,833	\$0	435,174	269,876	56,475	20,387	N/A	13	2.2	10	N/A	30%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.72	\$94.15	\$1.58	\$5.05	1.33	18.63
Demand Response	\$5.72	\$75.67	\$3.54	\$27.31	0.21	2.77



<sup>1</sup> Excludes data for purchased transportation reported separately