

Gary Public Transportation Corporation (GPTC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|-----------|
| Chicago, IL-IN | |
| Square Miles | 2,443 |
| Population | 8,608,208 |
| Population Ranking out of 465 UZAs | 3 |
| Other UZAs Served | |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 978,050 |
| Annual Unlinked Trips | 719,184 |
| Average Weekday Unlinked Trips | 2,607 |
| Average Saturday Unlinked Trips | 1,043 |
| Average Sunday Unlinked Trips | 0 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 38 |
| Population | 102,746 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 814,380 |
| Annual Vehicle Revenue Hours | 58,918 |
| Vehicles Operated in Maximum Service | 20 |
| Vehicles Available for Maximum Service | 26 |
| Base Period Requirement | 15 |

Financial Information

| | | |
|--|-------|--------------------|
| Fare Revenues Earned | | \$772,355 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (13%) | \$772,355 |
| Local Funds | (21%) | \$1,239,557 |
| State Funds | (12%) | \$728,603 |
| Federal Assistance | (53%) | \$3,133,317 |
| Other Funds | (0%) | \$0 |
| Total Operating Funds Expended | | \$5,873,832 |
| Sources of Capital Funds Expended | | |
| Local Funds | (20%) | \$26,567 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (80%) | \$106,269 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$132,836 |

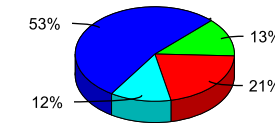
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages, Benefits | \$4,063,135 |
| Materials and Supplies | \$1,069,575 |
| Purchased Transportation | \$0 |
| Other Operating Expenses | \$741,122 |
| Total Operating Expenses | \$5,873,832 |

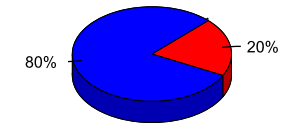
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus | 16 | 0 | \$0 | \$0 | \$132,836 | \$0 | \$132,836 |
| Demand Response | 4 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 20 | 0 | \$0 | \$0 | \$132,836 | \$0 | \$132,836 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

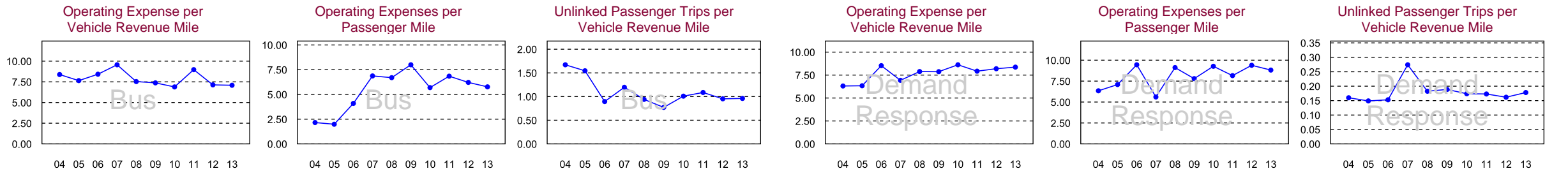


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$5,198,393 | \$733,980 | \$132,836 | 901,458 | 733,644 | 704,815 | 53,137 | N/A | 21 | 4.5 | 16 | 1.00 | 31% |
| Demand Response | \$675,439 | \$38,375 | \$0 | 76,592 | 80,736 | 14,369 | 5,781 | N/A | 5 | 6.0 | 4 | N/A | 25% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$7.09 | \$97.83 | \$5.77 | \$7.38 | 0.96 | 13.26 |
| Demand Response | \$8.37 | \$116.84 | \$8.82 | \$47.01 | 0.18 | 2.49 |



¹ Excludes data for purchased transportation reported separately