

South Bend Public Transportation Corporation (Transpo)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI	
Square Miles	161
Population	278,165
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	7,993,496
Annual Unlinked Trips	2,296,904
Average Weekday Unlinked Trips	8,255
Average Saturday Unlinked Trips	3,848
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,526,683
Annual Vehicle Revenue Hours	112,600
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	58
Base Period Requirement	33

Financial Information

Fare Revenues Earned		\$1,432,236
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,432,236
Local Funds	(35%)	\$3,499,661
State Funds	(21%)	\$2,128,813
Federal Assistance	(17%)	\$1,735,130
Other Funds	(12%)	\$1,201,394
Total Operating Funds Expended		\$9,997,234
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,365,287
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,365,287

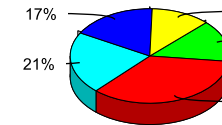
Summary Operating Expenses

Salary, Wages, Benefits	\$6,737,559
Materials and Supplies	\$1,662,735
Purchased Transportation	\$0
Other Operating Expenses	\$1,596,940
Total Operating Expenses	\$9,997,234

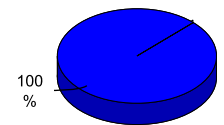
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$324,704	\$452,177	\$201,042	\$339,115	\$1,317,038
Demand Response	11	0	\$7,447	\$40,802	\$0	\$0	\$48,249
Total	47	0	\$332,151	\$492,979	\$201,042	\$339,115	\$1,365,287

Sources of Operating Funds Expended



Sources of Capital Funds Expended

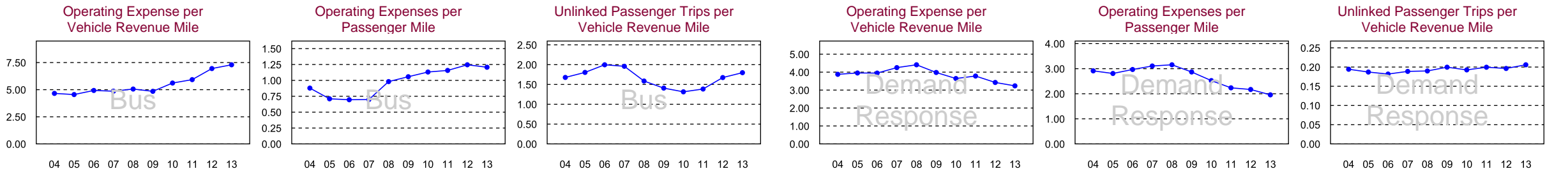


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,088,058	\$1,320,662	\$1,317,038	7,528,708	1,245,779	2,239,073	91,683	N/A	44	10.0	36	1.09	22%
Demand Response	\$909,176	\$111,574	\$48,249	464,788	280,904	57,831	20,917	N/A	14	5.9	11	N/A	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.30	\$99.12	\$1.21	\$4.06	1.80	24.42
Demand Response	\$3.24	\$43.47	\$1.96	\$15.72	0.21	2.76



¹ Excludes data for purchased transportation reported separately