

Terre Haute Transit Utility (THTU)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Terre Haute, IN	
Square Miles	53
Population	92,742
Population Ranking out of 465 UZAs	316
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	624,838
Annual Unlinked Trips	411,102
Average Weekday Unlinked Trips	1,613
Average Saturday Unlinked Trips	151
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	509,806
Annual Vehicle Revenue Hours	54,600
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	15
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$200,000
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$200,000
Local Funds	(22%)	\$515,056
State Funds	(20%)	\$473,970
Federal Assistance	(50%)	\$1,201,026
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,390,052
Sources of Capital Funds Expended		
Local Funds	(18%)	\$17,672
State Funds	(0%)	\$0
Federal Assistance	(70%)	\$70,686
Other Funds	(12%)	\$12,000
Total Capital Funds Expended		\$100,358

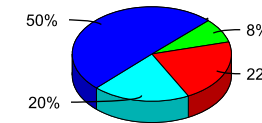
Summary Operating Expenses

Salary, Wages, Benefits	\$1,938,594
Materials and Supplies	\$348,699
Purchased Transportation	\$0
Other Operating Expenses	\$102,759
Total Operating Expenses	\$2,390,052

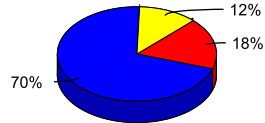
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$95,276	\$0	\$5,082	\$0	\$100,358
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	10	0	\$95,276	\$0	\$5,082	\$0	\$100,358

Sources of Operating Funds Expended



Sources of Capital Funds Expended

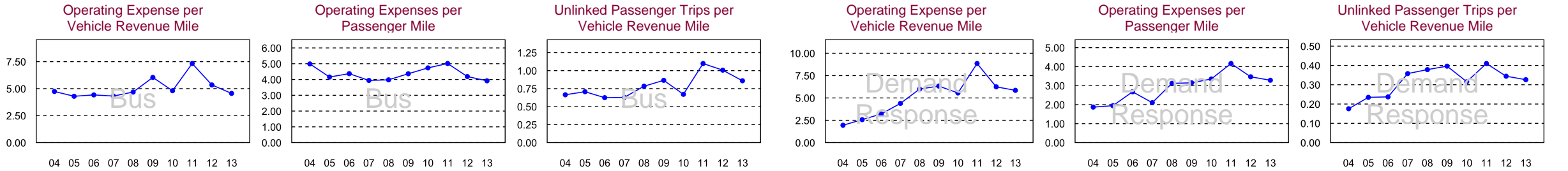


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,095,472	\$156,000	\$100,358	535,130	459,456	394,678	46,250	N/A	12	5.4	8	1.00	50%
Demand Response	\$294,580	\$44,000	\$0	89,708	50,350	16,424	8,350	N/A	3	6.8	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.56	\$45.31	\$3.92	\$5.31	0.86	8.53
Demand Response	\$5.85	\$35.28	\$3.28	\$17.94	0.33	1.97



¹ Excludes data for purchased transportation reported separately