

### Rockford Mass Transit District (RMTD)

Purchased transportation provider(s) filing a separate report: Boone County Council on Aging (5194)  
 Provides purchased transportation to: Stateline Mass Transit District (5212). Data filed separately.

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL	
Square Miles	153
Population	296,863
Population Ranking out of 465 UZAs	127
Other UZAs Served	432

##### Service Area Statistics

Square Miles	155
Population	296,863

##### Service Consumption

Annual Passenger Miles	8,078,047
Annual Unlinked Trips	1,904,680
Average Weekday Unlinked Trips	6,582
Average Saturday Unlinked Trips	3,375
Average Sunday Unlinked Trips	1,082

##### Service Supplied

Annual Vehicle Revenue Miles	1,947,549
Annual Vehicle Revenue Hours	139,388
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	74
Base Period Requirement	25

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,498,813</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(10%)	\$1,498,813
Local Funds	(13%)	\$1,899,214
State Funds	(64%)	\$9,366,313
Federal Assistance	(10%)	\$1,509,497
Other Funds	(3%)	\$429,856
<b>Total Operating Funds Expended</b>		<b>\$14,703,693</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$52,636
State Funds	(1%)	\$22,298
Federal Assistance	(98%)	\$3,930,827
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$4,005,761</b>

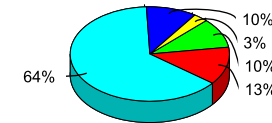
#### Summary Operating Expenses

Salary, Wages, Benefits	\$10,808,500
Materials and Supplies	\$2,118,954
Purchased Transportation	\$272,842
Other Operating Expenses	\$1,495,577
<b>Total Operating Expenses</b>	<b>\$14,695,873</b>
Purchased Transportation Reported Separately	\$272,842
Reconciling Cash Expenditures	\$7,820

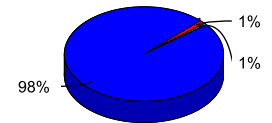
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation 1 2	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$3,269,033	\$128,996	\$444,951	\$35,100	\$3,878,080
Demand Response	19	0	\$0	\$127,681	\$0	\$0	\$127,681
<b>Total</b>	<b>48</b>	<b>0</b>	<b>\$3,269,033</b>	<b>\$256,677</b>	<b>\$444,951</b>	<b>\$35,100</b>	<b>\$4,005,761</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

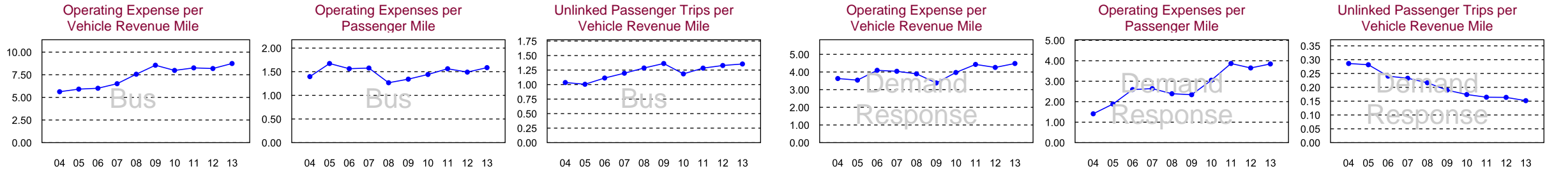


#### Modal Characteristics

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,689,034	\$1,273,497	\$3,878,080	7,367,071	1,337,439	1,812,105	96,582	N/A	41	4.6	29	1.16	41%
Demand Response	\$2,733,997	\$225,316	\$127,681	710,976	610,110	92,575	42,806	N/A	33	4.9	19	N/A	74%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.74	\$121.03	\$1.59	\$6.45	1.35	18.76
Demand Response	\$4.48	\$63.87	\$3.85	\$29.53	0.15	2.16



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately