

Springfield Mass Transit District (SMTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Springfield, IL	
Square Miles	92
Population	161,316
Population Ranking out of 465 UZAs	206
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	5,365,959
Annual Unlinked Trips	1,863,394
Average Weekday Unlinked Trips	6,698
Average Saturday Unlinked Trips	3,372
Average Sunday Unlinked Trips	0

Service Area Statistics	
Square Miles	65
Population	119,100

Service Supplied	
Annual Vehicle Revenue Miles	1,707,928
Annual Vehicle Revenue Hours	133,387
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned		\$1,137,333
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$1,137,333
Local Funds	(16%)	\$2,142,398
State Funds	(63%)	\$8,261,211
Federal Assistance	(11%)	\$1,496,828
Other Funds	(1%)	\$117,760
Total Operating Funds Expended		\$13,155,530
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$8,790
Federal Assistance	(100%)	\$2,161,883
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,170,673

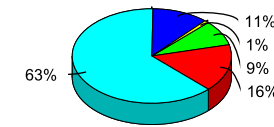
Summary Operating Expenses

Salary, Wages, Benefits	\$9,151,747
Materials and Supplies	\$2,166,221
Purchased Transportation	\$0
Other Operating Expenses	\$1,367,468
Total Operating Expenses	\$12,685,436
Reconciling Cash Expenditures	\$470,094

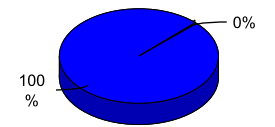
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,806,464	\$8,790	\$21,066	\$334,353	\$2,170,673
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	58	0	\$1,806,464	\$8,790	\$21,066	\$334,353	\$2,170,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended

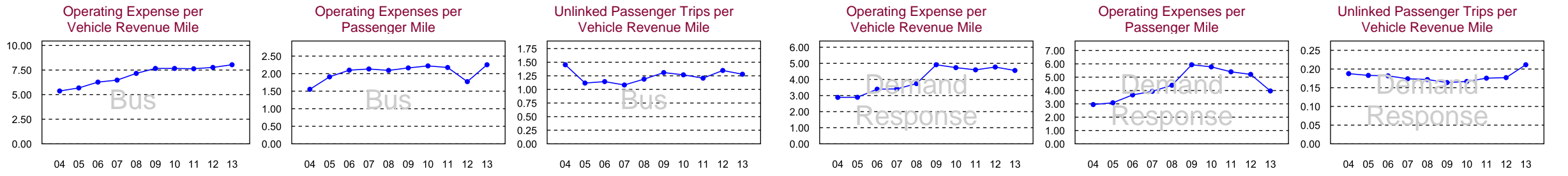


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,314,893	\$993,325	\$2,170,673	5,020,493	1,407,217	1,799,810	109,978	N/A	53	10.9	48	1.50	10%
Demand Response	\$1,370,543	\$144,008	\$0	345,466	300,711	63,584	23,409	N/A	19	6.6	10	N/A	90%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.04	\$102.88	\$2.25	\$6.29	1.28	16.37
Demand Response	\$4.56	\$58.55	\$3.97	\$21.55	0.21	2.72



¹ Excludes data for purchased transportation reported separately