

Champaign-Urbana Mass Transit District (C-U MTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Champaign, IL	
Square Miles	47
Population	145,361
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	141,471

Service Consumption

Annual Passenger Miles	25,352,888
Annual Unlinked Trips	11,989,138
Average Weekday Unlinked Trips	41,679
Average Saturday Unlinked Trips	16,667
Average Sunday Unlinked Trips	9,614

Service Supplied

Annual Vehicle Revenue Miles	3,375,304
Annual Vehicle Revenue Hours	296,256
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	126
Base Period Requirement	56

Financial Information

Fare Revenues Earned		\$6,714,476
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$2,816,456
Local Funds	(22%)	\$6,770,348
State Funds	(65%)	\$20,106,231
Federal Assistance	(0%)	\$0
Other Funds	(4%)	\$1,295,862
Total Operating Funds Expended		\$30,988,897
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(49%)	\$3,729,289
Federal Assistance	(13%)	\$1,000,867
Other Funds	(38%)	\$2,953,179
Total Capital Funds Expended		\$7,683,335

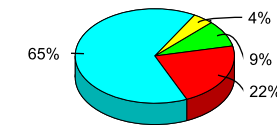
Summary Operating Expenses

Salary, Wages, Benefits	\$22,981,283
Materials and Supplies	\$4,504,133
Purchased Transportation	\$363,795
Other Operating Expenses	\$3,022,165
Total Operating Expenses	\$30,871,376
Reconciling Cash Expenditures	\$117,521

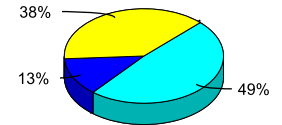
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	0	\$6,029,320	\$703,678	\$739,451	\$3,374	\$7,475,823
Demand Response	12	5	\$207,512	\$0	\$0	\$0	\$207,512
Total	105	5	\$6,236,832	\$703,678	\$739,451	\$3,374	\$7,683,335

Sources of Operating Funds Expended



Sources of Capital Funds Expended

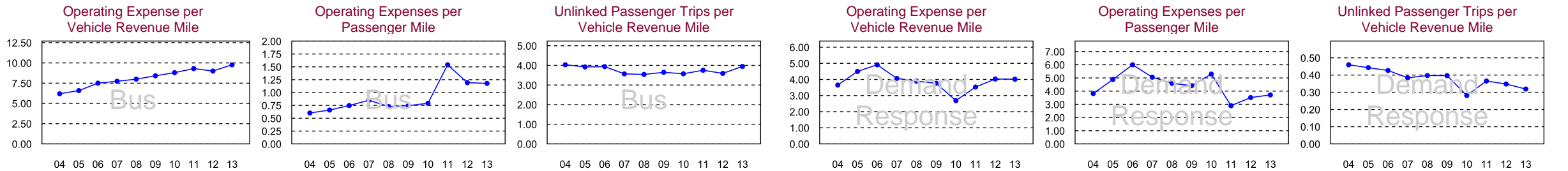


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,400,742	\$6,469,045	\$7,475,823	24,956,885	3,008,881	11,872,337	256,444	N/A	102	5.9	93	1.66	10%
Demand Response	\$1,470,634	\$245,431	\$207,512	396,003	366,423	116,801	39,812	N/A	24	6.0	17	N/A	41%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.77	\$114.65	\$1.18	\$2.48	3.95	46.30
Demand Response	\$4.01	\$36.94	\$3.71	\$12.59	0.32	2.93



¹ Excludes data for purchased transportation reported separately