

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Decatur, IL	
Square Miles	59
Population	93,863
Population Ranking out of 465 UZAs	313
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,261,280
Annual Unlinked Trips	1,463,092
Average Weekday Unlinked Trips ²	5,048
Average Saturday Unlinked Trips ²	3,225
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	53
Population	81,337

Service Supplied

Annual Vehicle Revenue Miles	1,119,917
Annual Vehicle Revenue Hours	83,062
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	41
Base Period Requirement	17

Financial Information

Fare Revenues Earned		\$544,212
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$544,212
Local Funds	(2%)	\$144,250
State Funds	(64%)	\$3,776,510
Federal Assistance	(24%)	\$1,396,042
Other Funds	(1%)	\$31,101
Total Operating Funds Expended		\$5,892,115
Sources of Capital Funds Expended		
Local Funds	(6%)	\$7,100
State Funds	(0%)	\$0
Federal Assistance	(94%)	\$114,950
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$122,050

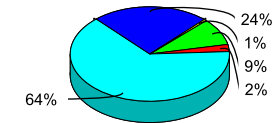
Summary Operating Expenses

Salary, Wages, Benefits	\$4,028,375
Materials and Supplies	\$1,068,440
Purchased Transportation	\$141,545
Other Operating Expenses	\$653,755
Total Operating Expenses	\$5,892,115

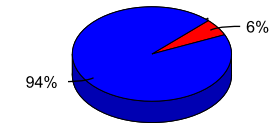
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$30,578	\$87,262	\$0	\$117,840
Demand Response	7	0	\$0	\$0	\$4,210	\$0	\$4,210
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	29	6	\$0	\$30,578	\$91,472	\$0	\$122,050

Sources of Operating Funds Expended



Sources of Capital Funds Expended



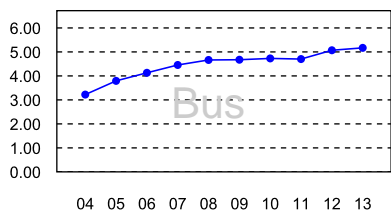
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,001,170	\$484,639	\$117,840	4,155,485	967,510	1,432,926	69,596	N/A	24	8.8	22	1.29	9%
Demand Response	\$707,656	\$37,181	\$4,210	67,833	115,346	18,970	11,447	N/A	7	5.6	7	N/A	0%
Demand Response - Taxi	\$183,289	\$22,392	\$0	37,962	37,061	11,196	2,019	N/A	10	N/A	6	N/A	67%

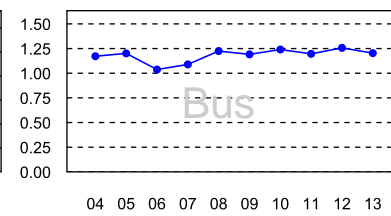
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.17	\$71.86	\$1.20	\$3.49	1.48	20.59
Demand Response	\$6.14	\$61.82	\$10.43	\$37.30	0.16	1.66
Demand Response - Taxi	\$4.95	\$90.78	\$4.83	\$16.37	0.30	5.55

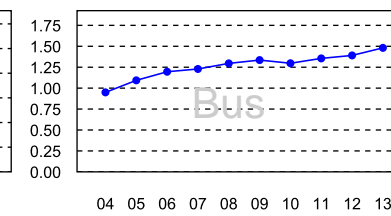
Operating Expense per Vehicle Revenue Mile



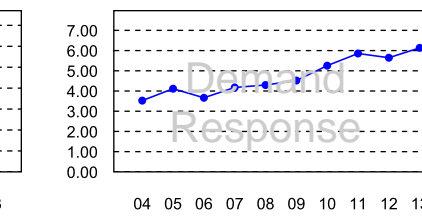
Operating Expenses per Passenger Mile



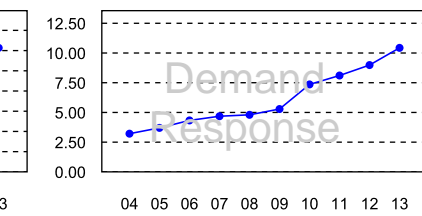
Unlinked Passenger Trips per Vehicle Revenue Mile



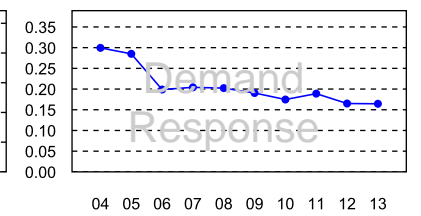
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi