

Chicago Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	314
Population	3,425,958

Service Consumption

Annual Passenger Miles	2,169,852,218
Annual Unlinked Trips	529,230,291
Average Weekday Unlinked Trips	1,683,483
Average Saturday Unlinked Trips	1,069,221
Average Sunday Unlinked Trips	764,527

Service Supplied

Annual Vehicle Revenue Miles	122,492,540
Annual Vehicle Revenue Hours	9,584,317
Vehicles Operated in Maximum Service	2,733
Vehicles Available for Maximum Service	3,100
Base Period Requirement	1,482

Financial Information

Fare Revenues Earned	\$577,008,021
Sources of Operating Funds Expended	
Fare Revenues	(42%) \$577,008,021
Local Funds	(33%) \$446,393,086
State Funds	(20%) \$273,869,384
Federal Assistance	(1%) \$16,501,158
Other Funds	(3%) \$47,307,772
Total Operating Funds Expended	\$1,361,079,421
Sources of Capital Funds Expended	
Local Funds	(74%) \$413,847,292
State Funds	(1%) \$5,343,226
Federal Assistance	(25%) \$137,631,944
Other Funds	(0%) \$892,585
Total Capital Funds Expended	\$557,715,047

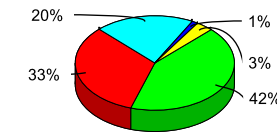
Summary Operating Expenses

Salary, Wages, Benefits	\$970,973,661
Materials and Supplies	\$122,188,548
Purchased Transportation	\$0
Other Operating Expenses	\$184,763,317
Total Operating Expenses	\$1,277,925,526
Reconciling Cash Expenditures	\$83,153,895

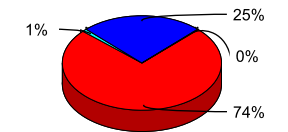
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,663	0	\$59,020,144	\$12,395,523	\$34,649,422	\$21,059,661	\$127,124,750
Heavy Rail	1,070	0	\$28,215,783	\$403,219,402	\$46,102,280	\$2,928,733	\$480,466,198
Total	2,733	0	\$87,235,927	\$415,614,925	\$80,751,702	\$23,988,394	\$607,590,948

Sources of Operating Funds Expended



Sources of Capital Funds Expended

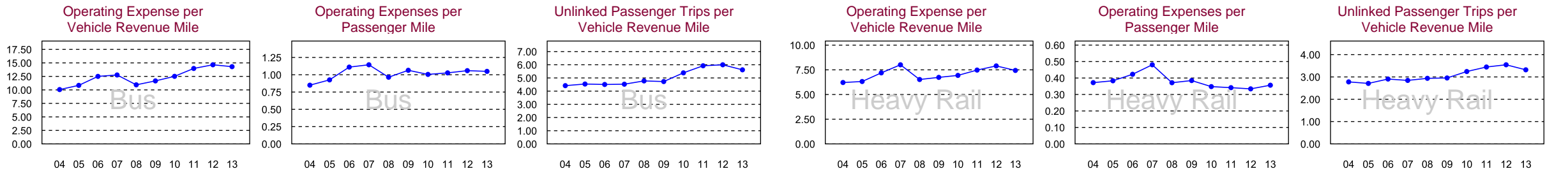


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$764,280,757	\$298,824,494	\$127,124,750	728,561,319	53,446,534	300,116,357	5,790,071	0.0	1,872	7.0	1,663	1.74	13%
Heavy Rail	\$513,644,769	\$278,183,527	\$480,466,198	1,441,290,899	69,046,006	229,113,934	3,794,246	207.8	1,228	20.0	1,070	1.76	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.30	\$132.00	\$1.05	\$2.55	5.62	51.83
Heavy Rail	\$7.44	\$135.37	\$0.36	\$2.24	3.32	60.38



¹ Excludes data for purchased transportation reported separately