Richland County Transit (RCT)

ID Number: 5090 www.rctbuses.com 35 North Park Street Mansfield, OH 44902

Fiscal Officer: Ms. Kathy Adams

(419) 774-6396

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Mansfield, OH		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$282,778	Total Operating Expenses	\$1,787,015
Square Miles	50 75,250 372	Annual Unlinked Trips	300,045	Fare Revenues Local Funds State Funds	(16%) (4%) (11%)	\$282,778 \$77,615 \$197.886		¥ ·,· · · · , · · · ·
Other UZAs Served	0.2			Federal Assistance Other Funds	(67%) (1%)	\$1,202,183 \$26,553		
Service Area Statistics Square Miles	39	Service Supplied Annual Vehicle Revenue Miles 377,632		Total Operating Funds Expended \$1,787,015 Sources of Capital Funds Expended				
Population 6	68,011	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	28,210 12	Local Funds State Funds	(0%) (0%)	\$0 \$0		
				Federal Assistance Other Funds	(0%) (0%)	\$0 \$0		
				Total Capital Funds Expended \$0				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	0	8	\$0
Demand Response	0	4	\$0
Total	0	12	\$0



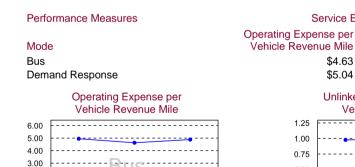
Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$1,305,292	\$192,349	\$0	282,034	280,860	19,967	5.4	8
Demand Response	\$481,723	\$90,429	\$0	95,598	19,185	8,243	5.2	4

Operating Expense per Vehicle Revenue Hour

\$65.37

\$58.44

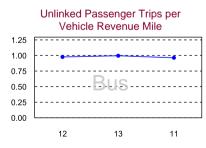


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2.00

1.00

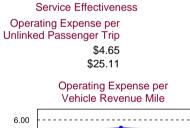
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Service Efficiency

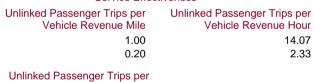
\$4.63

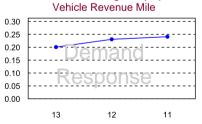
\$5.04





Service Effectiveness





¹ Excludes data for purchased transportation reported separately