

### Wausau Area Transit System (WATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI	
Square Miles	47
Population	74,632
Population Ranking out of 465 UZAs	375
Other UZAs Served	

##### Service Area Statistics

Square Miles	19
Population	50,000

##### Service Consumption

Annual Passenger Miles	2,146,196
Annual Unlinked Trips	675,612
Average Weekday Unlinked Trips	2,649
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	419,113
Annual Vehicle Revenue Hours	30,334
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	8

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$455,278</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$455,278
Local Funds	(21%)	\$636,462
State Funds	(28%)	\$849,735
Federal Assistance	(34%)	\$1,035,072
Other Funds	(2%)	\$53,985
<b>Total Operating Funds Expended</b>		<b>\$3,030,532</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$15,735
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$62,938
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$78,673</b>

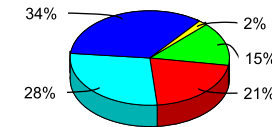
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,231,747
Materials and Supplies	\$481,922
Purchased Transportation	\$0
Other Operating Expenses	\$344,806
<b>Total Operating Expenses</b>	<b>\$3,058,475</b>
Reconciling Cash Expenditures	(\$27,945)

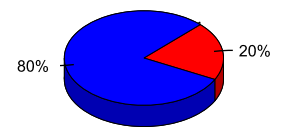
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$33,440	\$0	\$45,233	\$78,673
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$0</b>	<b>\$33,440</b>	<b>\$0</b>	<b>\$45,233</b>	<b>\$78,673</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



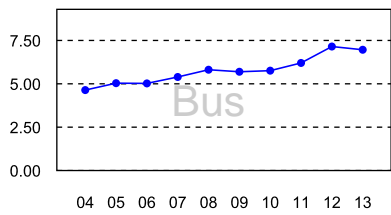
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,839,949	\$447,653	\$78,673	2,130,950	407,797	672,224	29,501	N/A	26	8.8	18	2.25	44%
Demand Response	\$218,526	\$7,625	\$0	15,246	11,316	3,388	833	N/A	4	1.0	3	N/A	33%

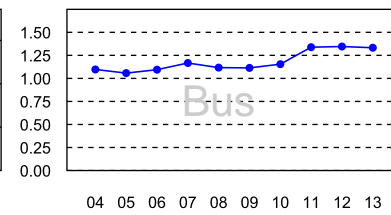
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.96	\$96.27	\$1.33	\$4.22	1.65	22.79
Demand Response	\$19.31	\$262.34	\$14.33	\$64.50	0.30	4.07

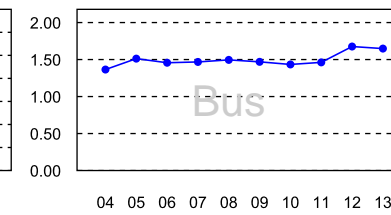
Operating Expense per Vehicle Revenue Mile



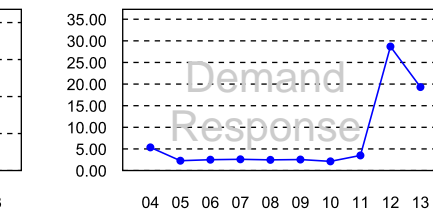
Operating Expenses per Passenger Mile



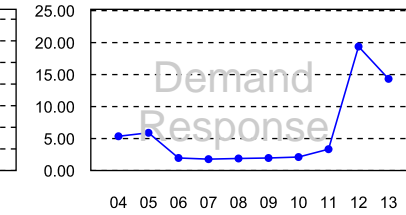
Unlinked Passenger Trips per Vehicle Revenue Mile



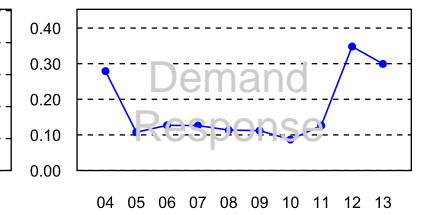
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately